MADISON COUNTY ROAD DEPARTMENT SEPTEMBER 2019 **MONTHLY REPORT**

Work Planned for Last Month

Month of September

Pothole Repairs

Livingston Vernon Rd, Roberts Rd, Bridge Water Dr, Muscadine Path, Ragsdale Rd, Mt Elam Rd, Tithelo Rd, Twin Lakes Dr, Yandell Rd, Catlett Rd, Barnes Rd, Mcmillon Rd, John Day Rd, Purvis Rd, Walnut Rd, Stokes Rd and Parkinson Rd.

Grade Roads

Firetower Rd, Ben Luckett Rd, Mcmillon Rd, Cooper Rd, Rankin Rd, Cotton Blossom Ln, Heindl Rd and Endris Rd

Paved Roads

Renfroe Rd, Oil Mill Quarters Rd, Gunter Ln, Cane Creek Rd, Gunter Rd and Sweet Wright Rd Dig Out Repair

Yandell Rd, Dampeer Rd, Stokes Rd, James Reed Rd, Abernathy Rd, Harrison Rd, Lorman Ln and Castens Dr

Sign Installations

Old Natchez Trace, Crescent Ridge Dr, Way Rd, Ben Luckett Rd, Rocks Rd, Clarkdell Rd, Railroad St, Sharon Rd and Eastside Dr

Culvert Installations

Moss Rd, Society Ridge Rd, Virlilia Rd, Jewel Williams Blvd, Old Hwy 16, Green Crossing Rd, Pat Luckett Rd, Robinson Rd, Shearrill Rd and Loring Rd

Mowing Madison County Wide

Ditching Dry Creek Rd

Roadside Cleaning Madison County Wide

MADISON COUNTY ROAD DEPARTMENT WORK SUMMARY BY LOCATION

MONTH OF September 2019

INDEX

POT HOLE REPAIRS

GRADE ROADS

PAVED ROADS

SIGN INSTALLATIONS

CULVERT INSTALLATIONS

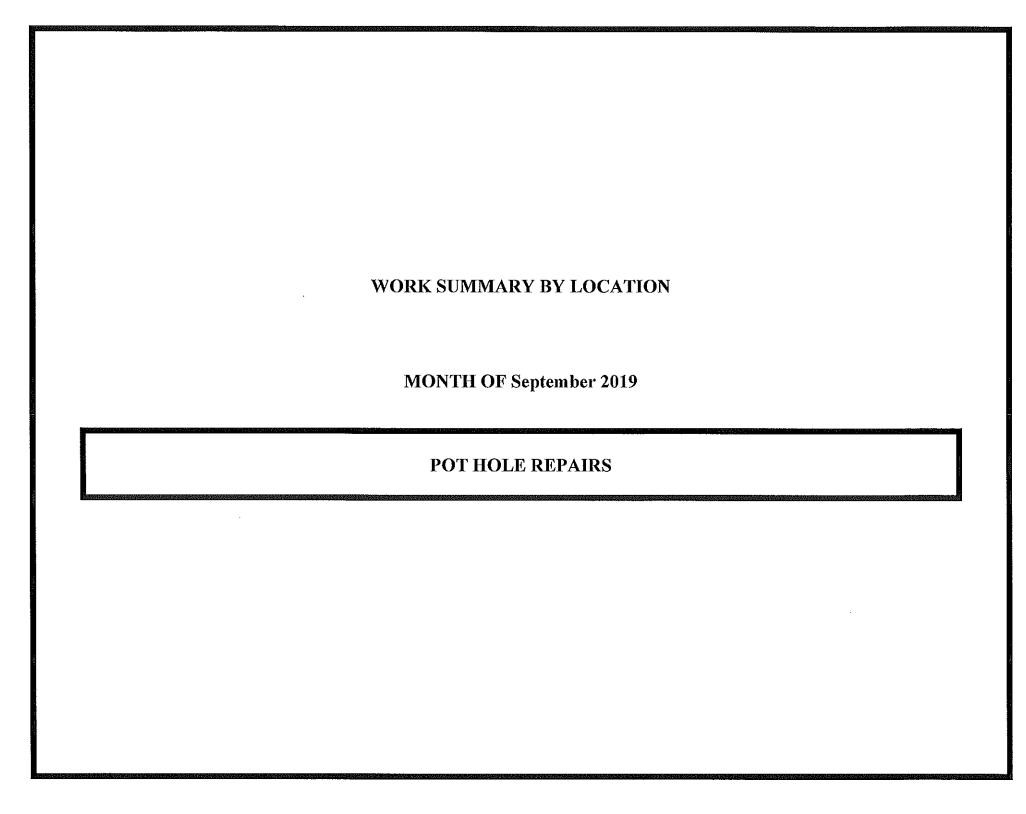
SINK HOLES

MOWING

DITCHING

ROADSIDE CLEANING

EMERGENCY CALLS



Cost Summary By Location

Report Dates 09/02/2019 09/30/2019
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| Labo | ır H | ours |
|------|------|------|
|------|------|------|

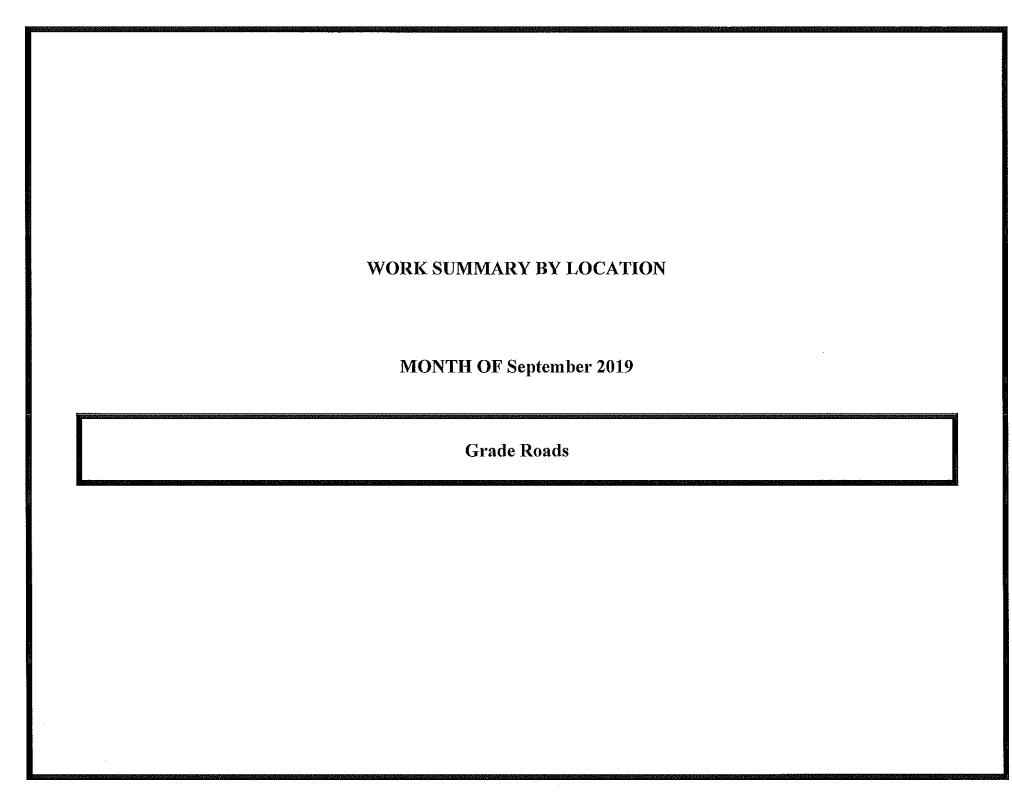
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|----------------------|----------|-----|------------|------------|-------------|----------|----------|-------------|----------|
| Location | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | <u>%</u> |
| Albert Catchings Rd | 3.0 | 0.0 | \$45.00 | \$225.00 | \$185.40 | \$0.00 | \$0.00 | \$455.40 | 0.9% |
| Barnes Rd | 4.0 | 0.0 | \$47.12 | \$100.00 | \$190.00 | \$0.00 | \$0.00 | \$337.12 | 0.7% |
| Bridge Water Dr | 2.0 | 0.0 | \$23.56 | \$71.76 | \$95.00 | \$0.00 | \$0.00 | \$190.32 | 0.4% |
| Catlett Rd | 2.0 | 0.0 | \$30.00 | \$150.00 | \$46.35 | \$0.00 | \$0.00 | \$226.35 | 0.5% |
| Cauthen Rd | 65.0 | 0.0 | \$975.00 | \$4,875.00 | \$6,817.40 | \$0.00 | \$0.00 | \$12,667.40 | 26.3% |
| Charles Rd | 1.0 | 0.0 | \$11.78 | \$35.88 | \$95.00 | \$0.00 | \$0.00 | \$142.66 | 0.3% |
| Dampeer Rd | 8.0 | 0.0 | \$105.92 | \$160.00 | \$333.00 | \$0.00 | \$0.00 | \$598.92 | 1.2% |
| Endris Rd | 3.0 | 0.0 | \$35.34 | \$75.00 | \$380.00 | \$0.00 | \$0.00 | \$490.34 | 1.0% |
| Hawkins Thompson Ln | 1.0 | 0.0 | \$11.78 | \$35.88 | \$190.00 | \$0.00 | \$0.00 | \$237.66 | 0.5% |
| John Day Rd | 1.0 | 0.0 | \$13.24 | \$20.00 | \$95.00 | \$0.00 | \$0.00 | \$128.24 | 0.3% |
| Links Cv | 4.0 | 0.0 | \$47.12 | \$143.52 | \$190.00 | \$0.00 | \$0.00 | \$380.64 | 0.8% |
| Livingston Vernon Rd | 12.0 | 0.0 | \$238.16 | \$580.00 | \$12,162.40 | \$0.00 | \$0.00 | \$12,980.56 | 27.0% |
| Lottville Rd | 1.0 | 0.0 | \$13.24 | \$20.00 | \$95.00 | \$0.00 | \$0.00 | \$128.24 | 0.3% |
| Martin Dr | 3.0 | 0.0 | \$35.34 | \$107.64 | \$190.00 | \$0.00 | \$0.00 | \$332.98 | 0.7% |
| Mcelroy Smith Rd | 1.0 | 0.0 | \$11.78 | \$35.88 | \$95.00 | \$0.00 | \$0.00 | \$142.66 | 0.3% |
| Memillon Rd | 6.0 | 0.0 | \$70.68 | \$215.28 | \$570.00 | \$0.00 | \$0.00 | \$855.96 | 1.8% |
| Mt Elam Rd | 10.0 | 0.0 | \$117.80 | \$358.80 | \$475.00 | \$0.00 | \$0.00 | \$951.60 | 2.0% |
| Mt Zion Rd | 6.0 | 0.0 | \$90.00 | \$450.00 | \$772.50 | \$0.00 | \$0.00 | \$1,312.50 | 2.7% |
| Muscadine Path | 8.0 | 0.0 | \$120.00 | \$287.04 | \$95.00 | \$0.00 | \$0.00 | \$502.04 | 1.0% |
| North Livingston Rd | 1.0 | 0.0 | \$11.78 | \$35.88 | \$95.00 | \$0.00 | \$0.00 | \$142.66 | 0.3% |
| Old 51 Rd | 4.0 | 0.0 | \$60.00 | \$300.00 | \$432.50 | \$0.00 | \$0.00 | \$792.50 | 1.6% |
| Parkinson Rd | 23.0 | 0.0 | \$332.68 | \$1,560.00 | \$4,244.00 | \$0.00 | \$0.00 | \$6,136.68 | 12.8% |
| Permenter Rd | 1.0 | 0.0 | \$13.24 | \$20.00 | \$95.00 | \$0.00 | \$0.00 | \$128.24 | 0.3% |
| Pisgah Bottom Rd | 2.0 | 0.0 | \$23.56 | · \$71.76 | \$95.00 | \$0.00 | \$0.00 | \$190.32 | 0.4% |
| Purvis Rd | 3.0 | 0.0 | \$35.34 | \$107.64 | \$190.00 | \$0.00 | \$0.00 | \$332.98 | 0.7% |
| Rabbit Run Ln | 8.0 | 0.0 | \$178.16 | \$280.00 | \$510.40 | \$0.00 | \$0.00 | \$968.56 | 2.0% |
| Ragsdale Rd | 1.0 | 0.0 | \$11.78 | \$35.88 | \$95.00 | \$0.00 | \$0.00 | \$142.66 | 0.3% |
| Reid Rd E | 2.0 | 0.0 | \$23.56 | \$71.76 | \$95.00 | \$0.00 | \$0.00 | \$190.32 | 0.4% |
| Roberts Rd | 1.0 | 0.0 | \$11.78 | \$35.88 | \$190.00 | \$0.00 | \$0.00 | \$237.66 | 0.5% |
| Russum Rd | 1.0 | 0.0 | \$11.78 | \$35.88 | \$95.00 | \$0.00 | \$0.00 | \$142.66 | 0.3% |
| Sharon Rd | 2.0 | 0.0 | \$23.56 | \$71.76 | \$190.00 | \$0.00 | \$0.00 | \$285.32 | 0.6% |
| Stokes Rd | 2.0 | 0.0 | \$23.56 | \$71.76 | \$95.00 | \$0.00 | \$0.00 | \$190.32 | 0.4% |
| Third St | 4.0 | 0.0 | \$60.00 | \$300.00 | \$3,125.00 | \$0.00 | \$0.00 | \$3,485.00 | 7.2% |
| Tithelo Rd | 2.0 | 0.0 | \$23.56 | \$71.76 | \$95.00 | \$0.00 | \$0.00 | \$190.32 | 0.4% |
| Twin Lakes Dr | 1.0 | 0.0 | \$13.24 | \$20.00 | \$95.00 | \$0.00 | \$0.00 | \$128.24 | 0.3% |
| Walnut Rd | 2.0 | 0.0 | \$23.56 | \$71.76 | \$190.00 | \$0.00 | \$0.00 | \$285.32 | 0.6% |
| Way Rd | 4.0 | 0.0 | \$47.12 | \$143.52 | \$285.00 | \$0.00 | \$0.00 | \$475.64 | 1.0% |
| WestFalen Dr | 1.0 | 0.0 | \$13.24 | \$20.00 | \$95.00 | \$0.00 | \$0.00 | \$128.24 | 0.3% |
| | | 3.0 | Ψ13.64 ε | \$20.00 | Ψ70.00 | φ0.00 | ψοιου | ΨΙΔΟΙΑΙ | V.D/0 |

Cost Summary By Location

Report Dates 09/02/2019 09/30/2019
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| La | bor | Hot | II'S |
|----|------|-----|------|
| La | DOI. | HOL | II'S |

| Location | | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
|------------|----|---------|-----|------------|-------------|-------------|----------|----------|-------------|------|
| Yandell Rd | | 5.0 | 0.0 | \$66.20 | \$100.00 | \$285.00 | \$0.00 | \$0.00 | \$451.20 | 0.9% |
| Locations: | 39 | 211.0 | 0.0 | \$3,050.56 | \$11,371.92 | \$33,663.95 | \$0.00 | \$0.00 | \$48,086.43 | • |



Cost Summary By Location

Report Dates 09/02/2019 09/30/2019
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| Labor l | Hours |
|---------|-------|
|---------|-------|

| Location | | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
|----------------|---|---------|-----|------------|------------|----------|----------|----------|-------------------|-------|
| Ben Luckett Rd | | 3.0 | 0.0 | \$46.44 | \$150.00 | \$0.00 | \$0.00 | \$0.00 | \$196.44 | 8.7% |
| Cooper Rd | | 12.0 | 0.0 | \$185.76 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$785.76 | 34.6% |
| Firetower Rd | | 8.0 | 0.0 | \$123.84 | \$640.00 | \$0.00 | \$0.00 | \$0.00 | \$763.84 | 33.7% |
| Memillon Rd | | 8.0 | 0.0 | \$123.84 | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$523.84 | 23.1% |
| Locations: | 4 | 31.0 | 0.0 | \$479.88 | \$1,790.00 | \$0.00 | \$0.00 | \$0.00 | \$2,269.88 | |

Cost Summary By Location

Report Dates 09/02/2019 09/30/2019
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| ırs |
|-----|
| |

| Location | | Regular | ОТ | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
|-------------------|---|---------|-----|------------|------------|----------|----------|----------|-------------|-------|
| Branson Rd | | 8.0 | 0.0 | \$123.84 | \$640.00 | \$0.00 | \$0.00 | \$0.00 | \$763.84 | 7.5% |
| Cooper Rd | | 40.0 | 0.0 | \$619.20 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$2,619.20 | 25.7% |
| Cotton Blossom Ln | | 8.0 | 0.0 | \$123.84 | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$523.84 | 5.1% |
| Endris Rd | | 56.0 | 0.0 | \$866.88 | \$3,280.00 | \$0.00 | \$0.00 | \$0.00 | \$4,146.88 | 40.7% |
| Heindl Rd | | 8.0 | 0.0 | \$123.84 | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$523.84 | 5.1% |
| Pisgah Bottom Rd | | 0.8 | 0.0 | \$123.84 | \$640.00 | \$0.00 | \$0.00 | \$0.00 | \$763.84 | 7.5% |
| Rankin Rd | | 4.0 | 0.0 | \$41.20 | \$143.52 | \$0.00 | \$0.00 | \$0.00 | \$184.72 | 1.8% |
| Sharon Rd | | 3.0 | 0.0 | \$30.90 | \$107.64 | \$0.00 | \$0.00 | \$0.00 | \$138.54 | 1.4% |
| Virlilia Rd | | 8.0 | 0.0 | \$123.84 | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$523.84 | 5.1% |
| Locations: | 9 | 143.0 | 0.0 | \$2,177.38 | \$8.011.16 | \$0.00 | \$0.00 | \$0.00 | \$10,188,54 | |

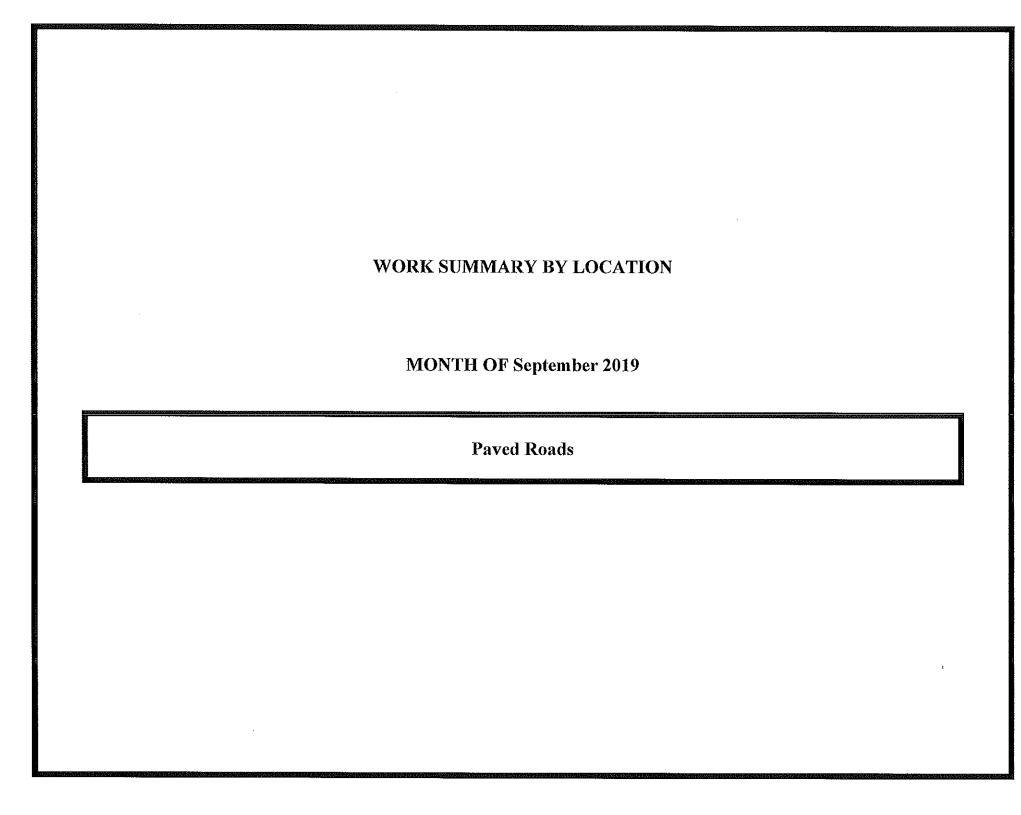
Cost Summary By Location

Report Dates 09/02/2019 09/30/2019
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

Labor Hours

| Location | | Regular | ОТ | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost % |
|---------------------------|---|------------|------------|----------------------|----------------------|----------------------|------------------|------------------|--------------------------------------|
| Branscomb Rd Endris Rd | | 8.0 8.0 | 0.0 0.0 | \$120.00 \$120.00 | \$600.00 \$600.00 | \$336.00 \$840.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$1,056.00 40.4% \$1,560.00 59.6% |
| Locations: | 2 | 16.0 | 0.0 | \$240.00 | \$1,200.00 | \$1,176.00 | \$0.00 | \$0.00 | \$2,616.00 |



Cost Summary By Location

Report Dates 09/02/2019 09/30/2019 Location All Locations Location Type All Location Types District All Location Districts Surface All Surface Types Pavement All Pavement Types

Task Paved Roads Task Type All Funds Employee All Employees Contractor All Contractors Fund All Funds

| | | Labor Ho | urs | | | | | | | |
|----------------------|---|----------|-----|------------|------------|--------------|----------|----------|--------------|-------|
| Location | | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
| Cane Creek Rd | | 10.0 | 0.0 | \$378.70 | \$650.00 | \$43,547.90 | \$0.00 | \$0.00 | \$44,576.60 | 13.8% |
| Gunter Ln | | 8.0 | 0.0 | \$157.28 | \$520.00 | \$16,402.10 | \$0.00 | \$0.00 | \$17,079.38 | 5.3% |
| Gunter Rd | | 32.0 | 0.0 | \$1,215.83 | \$2,080.00 | \$93,529.15 | \$0.00 | \$0.00 | \$96,824.98 | 30.0% |
| Miller St | | 10.0 | 0.0 | \$196.60 | \$650.00 | \$26,081.00 | \$0.00 | \$0.00 | \$26,927.60 | 8.4% |
| Nell Dr | | 9.0 | 0.0 | \$176.94 | \$585.00 | \$30,041.55 | \$0.00 | \$0.00 | \$30,803.49 | 9.6% |
| Oil Mill Quarters Rd | | 1.0 | 0.0 | \$19.66 | \$40.00 | \$2,698.85 | \$0.00 | \$0.00 | \$2,758.51 | 0.9% |
| Renfroe Rd | | 28.0 | 0.0 | \$951.52 | \$1,500.00 | \$94,839.80 | \$0.00 | \$0.00 | \$97,291.32 | 30.2% |
| Sweet Wright Rd | | 1.0 | 0.0 | \$19.66 | \$40.00 | \$1,295.25 | \$0.00 | \$0.00 | \$1,354.91 | 0.4% |
| West Semmes St | | 1.0 | 0.0 | \$19.66 | \$65.00 | \$4,750.35 | \$0.00 | \$0.00 | \$4,835.01 | 1.5% |
| Locations: | 9 | 100.0 | 0.0 | \$3,135.85 | \$6,130.00 | \$313,185.95 | \$0.00 | \$0.00 | \$322,451.80 | |

Cost Summary By Location

17

77.0

0.0

\$1,602.27

Report Dates 09/02/2019 09/30/2019
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

\$0.00

\$15,466.16

| | Labor Ho | urs | | | | | | | |
|-----------------|----------|-----|------------|----------|------------|----------|----------|------------|-------|
| Location | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
| Abernathy Rd | 3.0 | 0.0 | \$66.81 | \$75.00 | \$360.80 | \$0.00 | \$0.00 | \$502.61 | 3.2% |
| Ancient Oaks Dr | 1.0 | 0.0 | \$37.87 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$62.87 | 0.4% |
| Burne Run | 3.0 | 0.0 | \$66.81 | \$75.00 | \$1,019.70 | \$0.00 | \$0.00 | \$1,161.51 | 7.5% |
| Castens Dr | 2.0 | 0.0 | \$75.74 | \$50.00 | \$330.00 | \$0.00 | \$0.00 | \$455.74 | 2.9% |
| Dampeer Rd | 16.0 | 0.0 | \$284.08 | \$520.00 | \$3,430.35 | \$0.00 | \$0.00 | \$4,234.43 | 27.4% |
| Harrison Rd | 1.0 | 0.0 | \$22.27 | \$35.00 | \$481.80 | \$0.00 | \$0.00 | \$539.07 | 3.5% |
| James Reed Rd | 4.0 | 0.0 | \$89.08 | \$140.00 | \$168.00 | \$0.00 | \$0.00 | \$397.08 | 2.6% |
| Lizzie Ln | 1.0 | 0.0 | \$37.87 | \$25.00 | \$1,024.65 | \$0.00 | \$0.00 | \$1,087.52 | 7.0% |
| Lorman Ln | 1.0 | 0.0 | \$37.87 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$62.87 | 0.4% |
| Lottville Rd | 2.0 | 0.0 | \$44.54 | \$70.00 | \$1,717.10 | \$0.00 | \$0.00 | \$1,831.64 | 11.8% |
| Renfroe Rd | 24.0 | 0.0 | \$405.04 | \$280.88 | \$0.00 | \$0.00 | \$0.00 | \$685.92 | 4.4% |
| Roberts Rd | 4.0 | 0.0 | \$53.44 | \$140.00 | \$84.00 | \$0.00 | \$0.00 | \$277.44 | 1.8% |
| S Taylor Ln | 1.0 | 0.0 | \$37.87 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$62.87 | 0.4% |
| Sharon Rd | 2.0 | 0.0 | \$44.54 | \$70.00 | \$0.00 | \$0.00 | \$0.00 | \$114.54 | 0.7% |
| Stokes Rd | 5.0 | 0.0 | \$111.35 | \$155.00 | \$3,319.25 | \$0.00 | \$0.00 | \$3,585.60 | 23.2% |
| Sweet Wright Rd | 3.0 | 0.0 | \$66.81 | \$105.00 | \$0.00 | \$0.00 | \$0.00 | \$171.81 | 1.1% |
| Yandell Rd | 4.0 | 0.0 | \$120.28 | \$100.00 | \$12.36 | \$0.00 | \$0.00 | \$232.64 | 1.5% |

\$1,915.88

\$11,948.01

\$0.00

Locations:

Cost Summary By Location

Report Dates 09/02/2019 09/30/2019
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

Labor Hours

| Location Regular OT Labor Cost Eqp Cost Mat Cost Con Cost Overhead Total | |
|---|------------|
| | 0.00 0.6% |
| | 5.59 0.0% |
| | 0.00 0.3% |
| | 7.80 0.0% |
| Brookville Rd 1.0 0.0 \$13.46 \$35.88 \$0.00 \$0.00 \$0.00 \$4 | 9.34 0.0% |
| Burne Run 9.0 0.0 \$135.00 \$675.00 \$0.00 \$0.00 \$0.00 \$8 | 0.00 0.6% |
| Cane Creek Rd 98.0 0.0 \$1,515.28 \$7,453.50 \$0.00 \$0.00 \$0.00 \$8,90 | 8.78 6.9% |
| Castens Dr 4.0 0.0 \$60.00 \$300.00 \$0.00 \$0.00 \$0.00 \$300.00 | 0.00 0.3% |
| Childress Ln 0.5 0.0 \$9.86 \$17.94 \$0.00 \$0.00 \$0.00 \$2.00 | 7.80 0.0% |
| Dampeer Rd 48.0 0.0 \$728.32 \$3,287.04 \$0.00 \$0.00 \$0.00 \$4,0 | 5.36 3.1% |
| Deer Ridge Dr 8.0 0.0 \$157.68 \$287.04 \$0.00 \$0.00 \$0.00 \$4 | 4.72 0.3% |
| Devonshire Way 0.5 0.0 \$9.86 \$17.50 \$0.00 \$0.00 \$0.00 \$2.00 | 7.36 0.0% |
| George Washington Dr 0.5 0.0 \$6.73 \$17.94 \$0.00 \$0.00 \$0.00 \$2.00 | 4.67 0.0% |
| Green Crossing Rd 12.0 0.0 \$173.44 \$752.52 \$0.00 \$0.00 \$0.00 \$97 | 5.96 0.7% |
| Gunter Ln 72.0 0.0 \$1,080.00 \$5,472.00 \$0.00 \$0.00 \$0.00 \$6,5 | 2.00 5.1% |
| Gunter Rd 291.0 0.0 \$4,388.76 \$21,567.00 \$0.00 \$0.00 \$0.00 \$25,9 | 5.76 20.1% |
| Harris Rd 4.0 0.0 \$60.00 \$309.00 \$0.00 \$0.00 \$0.00 \$300.00 | 9.00 0.3% |
| | 0.00 0.2% |
| Horton Rd 0.2 0.0 \$2.96 \$5.25 \$0.00 \$0.00 \$0.00 | 8.21 0.0% |
| Hwy 16 2.0 0.0 \$30.00 \$150.00 \$0.00 \$0.00 \$0.00 \$150.00 | 0.00 0.1% |
| Hwy 16 E 6.0 0.0 \$90.00 \$450.00 \$0.00 \$0.00 \$0.00 \$5.00 | 0.00 0.4% |
| James Reed Rd 8.0 0.0 \$120.00 \$600.00 \$0.00 \$0.00 \$0.00 \$77 | 0.00 0.6% |
| | 8.21 0.0% |
| Jewel Williams Blvd 48.0 0.0 \$728.32 \$2,967.04 \$0.00 \$0.00 \$0.00 \$3,69 | 5.36 2.9% |
| · | 3.47 0.2% |
| Livingston Vernon Rd 40.0 0.0 \$600.00 \$3,036.00 \$0.00 \$0.00 \$0.00 \$3,65 | |
| | 0.00 0.3% |
| Loring Rd 48.0 0.0 \$720.00 \$3,600.00 \$0.00 \$0.00 \$0.00 \$4,3 | 0.00 3.3% |
| | 0.00 0.3% |
| Lottville Rd 16.0 0.0 \$240.00 \$1,120.00 \$0.00 \$0.00 \$0.00 \$1,30 | |
| Miller St 60.0 0.0 \$867.80 \$3,913.20 \$0.00 \$0.00 \$0.00 \$4,70 | |
| · | 3.52 0.4% |
| | 9.34 0.0% |
| Nell Dr 55.0 0.0 \$805.68 \$3,890.28 \$0.00 \$0.00 \$0.00 \$4,60 | |
| Oak Trail 12.0 0.0 \$180.00 \$900.00 \$0.00 \$0.00 \$0.00 \$1,0 | |
| | 0.00 0.4% |
| | 0.00 0.6% |
| Parkinson Rd 17.0 0.0 \$316.23 \$764.00 \$0.00 \$0.00 \$0.00 \$1,0 | |

Cost Summary By Location

Report Dates 09/02/2019 09/30/2019
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| Location | Regular | ОТ | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
|-------------------------|---------|-----|-------------|--------------|----------|----------|----------|--------------|-------|
| Pat Luckett Rd | 9.0 | 0.0 | \$135.00 | \$440.28 | \$0.00 | \$0.00 | \$0.00 | \$575.28 | 0.4% |
| Patrick Rd | 2.0 | 0.0 | \$26.92 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$98.68 | 0.1% |
| Petrified Forest Rd | 3.0 | 0.0 | \$59.13 | \$107.64 | \$0.00 | \$0.00 | \$0.00 | \$166.77 | 0.1% |
| Pocahontas Rd | 3.0 | 0.0 | \$59.13 | \$105.00 | \$0.00 | \$0.00 | \$0.00 | \$164.13 | 0.1% |
| Rabbit Run Ln | 32.0 | 0.0 | \$488.00 | \$2,400.00 | \$0.00 | \$0.00 | \$0.00 | \$2,888.00 | 2.2% |
| Renfroe Rd | 346.0 | 0.0 | \$5,190.00 | \$25,878.00 | \$0.00 | \$0.00 | \$0.00 | \$31,068.00 | 24.0% |
| Ricks Dr | 0.5 | 0.0 | \$6.73 | \$17.94 | \$0.00 | \$0.00 | \$0.00 | \$24.67 | 0.0% |
| Roberts Rd | 6.0 | 0.0 | \$90.00 | \$450.00 | \$0.00 | \$0.00 | \$0.00 | \$540.00 | 0.4% |
| Robinson Rd | 13.0 | 0.0 | \$188.44 | \$664.29 | \$0.00 | \$0.00 | \$0.00 | \$852.73 | 0.7% |
| Robinson Springs Rd | 2.0 | 0.0 | \$39.42 | \$70.00 | \$0.00 | \$0.00 | \$0.00 | \$109.42 | 0.1% |
| Robinson Springs Rd Ext | 1.5 | 0.0 | \$29.57 | \$52.50 | \$0.00 | \$0.00 | \$0.00 | \$82.07 | 0.1% |
| S Taylor Ln | 4.0 | 0.0 | \$60.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$360.00 | 0.3% |
| Shady Grove Rd | 1.0 | 0.0 | \$19.71 | \$35.88 | \$0.00 | \$0.00 | \$0.00 | \$55.59 | 0.0% |
| Sharon Rd | 10.0 | 0.0 | \$150.00 | \$759.00 | \$0.00 | \$0.00 | \$0.00 | \$909.00 | 0.7% |
| Shearrill Rd | 8.0 | 0.0 | \$120.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$720.00 | 0.6% |
| Society Ridge Rd | 9.0 | 0.0 | \$130.08 | \$564.39 | \$0.00 | \$0.00 | \$0.00 | \$694.47 | 0.5% |
| Spring Rd | 0.5 | 0.0 | \$9.86 | \$17.50 | \$0.00 | \$0.00 | \$0.00 | \$27.36 | 0.0% |
| Stokes Rd | 54.0 | 0.0 | \$810.00 | \$3,891.00 | \$0.00 | \$0.00 | \$0.00 | \$4,701.00 | 3.6% |
| Stout Rd | 4.0 | 0.0 | \$60.00 | \$309.00 | \$0.00 | \$0.00 | \$0.00 | \$369.00 | 0.3% |
| Stump Bridge Rd | 9.0 | 0.0 | \$130.08 | \$555.00 | \$0.00 | \$0.00 | \$0.00 | \$685.08 | 0.5% |
| Sweet Wright Rd | 15.0 | 0.0 | \$225.00 | \$1,145.25 | \$0.00 | \$0.00 | \$0.00 | \$1,370.25 | 1.1% |
| Virgin Mary Rd | 2.0 | 0.0 | \$32.00 | \$150.00 | \$0.00 | \$0.00 | \$0.00 | \$182.00 | 0.1% |
| Virlilia Rd | 10.0 | 0.0 | \$152.00 | \$750.00 | \$0.00 | \$0.00 | \$0.00 | \$902.00 | 0.7% |
| Way Rd | 2.0 | 0.0 | \$32.00 | \$150.00 | \$0.00 | \$0.00 | \$0.00 | \$182.00 | 0.1% |
| West Semmes St | 6.0 | 0.0 | \$90.00 | \$450.00 | \$0.00 | \$0.00 | \$0.00 | \$540.00 | 0.4% |
| Westside Dr | 11.0 | 0.0 | \$161.92 | \$746.76 | \$0.00 | \$0.00 | \$0.00 | \$908.68 | 0.7% |
| Woodlea Rd | 1.0 | 0.0 | \$19.71 | \$35.88 | \$0.00 | \$0.00 | \$0.00 | \$55.59 | 0.0% |
| Yandell Rd | 8.0 | 0.0 | \$120.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$720.00 | 0.6% |
| Yard | 8.0 | 0.0 | \$157.68 | \$287.04 | \$0.00 | \$0.00 | \$0.00 | \$444.72 | 0.3% |
| Locations: 67 | 1,494.8 | 0.0 | \$22,655.31 | \$106,756.59 | \$0.00 | \$0.00 | \$0.00 | \$129,411.90 | |

Cost Summary By Location

Report Dates 09/02/2019 09/30/2019
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Equipment Operation
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

| La | por. | Ho | urs |
|----|------|----|-----|
| | | | |

| Location | Regular | \mathbf{OT} | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
|----------------------|---------|---------------|------------|-------------|-------------|----------|----------|-------------------|-------|
| Cane Creek Rd | 10.0 | 0.0 | \$132.40 | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$532.40 | 1.0% |
| Gunter Ln | 8.0 | 0.0 | \$105.92 | \$320.00 | \$0.00 | \$0.00 | \$0.00 | \$425.92 | 0.8% |
| Gunter Rd | 56.0 | 0.0 | \$937.28 | \$2,840.00 | \$0.00 | \$0.00 | \$0.00 | \$3,777.28 | 7.4% |
| James Reed Rd | 4.0 | 0.0 | \$64.00 | \$140.00 | \$0.00 | \$0.00 | \$0.00 | \$204.00 | 0.4% |
| Jewel Williams Blyd | 24.0 | 0.0 | \$533.68 | \$687.04 | \$0.00 | \$0.00 | \$0.00 | \$1,220.72 | 2.4% |
| Loring Rd | 8.0 | 0.0 | \$106.88 | \$287.04 | \$0.00 | \$0.00 | \$0.00 | \$393.92 | 0.8% |
| Miller St | 10.0 | 0.0 | \$132.40 | \$525.00 | \$0.00 | \$0.00 | \$0.00 | \$657.40 | 1.3% |
| Nell Dr | 9.0 | 0.0 | \$119.16 | \$410.00 | \$0.00 | \$0.00 | \$0.00 | \$529.16 | 1.0% |
| Oil Mill Quarters Rd | 1.0 | 0.0 | \$13.24 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$53.24 | 0.1% |
| Renfroe Rd | 84.0 | 0.0 | \$1,483.12 | \$4,330.00 | \$36,975.95 | \$0.00 | \$0.00 | \$42,789.07 | 83.6% |
| Roberts Rd | 3.0 | 0.0 | \$48.00 | \$105.00 | \$0.00 | \$0.00 | \$0.00 | \$153.00 | 0.3% |
| Robinson Rd | 1.0 | 0.0 | \$13.36 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$53.36 | 0.1% |
| Sharon Rd | 2.0 | 0.0 | \$26.72 | \$80.00 | \$0.00 | \$0.00 | \$0.00 | \$106.72 | 0.2% |
| Sweet Wright Rd | 4.0 | 0.0 | \$53.32 | \$160.00 | \$0.00 | \$0.00 | \$0.00 | \$213.32 | 0.4% |
| West Semmes St | 1.0 | 0.0 | \$13.24 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$53.24 | 0.1% |
| Locations: 15 | 225.0 | 0.0 | \$3,782.72 | \$10,404.08 | \$36,975.95 | \$0.00 | \$0.00 | \$51,162.75 | |

Cost Summary By Location

Report Dates 09/02/2019 09/30/2019
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Equipment Repair
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

Labor Hours

| Location | | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost % |
|------------|---|---------|-----|------------|----------|----------|----------|----------|-----------------|
| Yard | | 4.0 | 0.0 | \$40.00 | \$160.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 100.0% |
| Locations: | 1 | 4.0 | 0.0 | \$40.00 | \$160.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 |

Cost Summary By Location

Report Dates 09/02/2019 09/30/2019
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| Labor Hours | |
|-------------|--|
|-------------|--|

| Location | Regular | ОТ | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
|----------------------|---------|-----|------------|------------|----------|----------|----------|------------|-------|
| Abernathy Rd | 3.0 | 0.0 | \$39.72 | \$75.00 | \$0.00 | \$0.00 | \$0.00 | \$114.72 | 0.4% |
| Ancient Oaks Dr | 2.0 | 0.0 | \$35.51 | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$85.51 | 0.3% |
| Barnes Rd | 8.0 | 0.0 | \$94.24 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$294.24 | 1.1% |
| Ben Luckett Rd | 2.0 | 0.0 | \$26.62 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$98.38 | 0.4% |
| Bozeman Rd | 2.0 | 0.0 | \$26.62 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$98.38 | 0.4% |
| Bridge Water Dr | 2.0 | 0.0 | \$26.48 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$98.24 | 0.4% |
| Burne Run | 3.0 | 0.0 | \$39.72 | \$75.00 | \$0.00 | \$0.00 | \$0.00 | \$114.72 | 0.4% |
| Cane Creek Rd | 36.0 | 0.0 | \$497.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$497.72 | 1.9% |
| Catlett Rd | 8.0 | 0.0 | \$108.20 | \$365.28 | \$0.00 | \$0.00 | \$0.00 | \$473.48 | 1.8% |
| Cauthen Rd | 65.0 | 0.0 | \$860.60 | \$3,075.00 | \$0.00 | \$0.00 | \$0.00 | \$3,935.60 | 15.3% |
| Charles Rd | 1.0 | 0.0 | \$11.78 | \$35.88 | \$0.00 | \$0.00 | \$0.00 | \$47.66 | 0.2% |
| Clarkdell Rd | 1.0 | 0.0 | \$13.31 | \$35.88 | \$0.00 | \$0.00 | \$0.00 | \$49.19 | 0.2% |
| Dampeer Rd | 32.0 | 0.0 | \$388.64 | \$320.00 | \$0.00 | \$0.00 | \$0.00 | \$708.64 | 2.8% |
| Davis Ave | 1.0 | 0.0 | \$13.31 | \$35.88 | \$0.00 | \$0.00 | \$0.00 | \$49.19 | 0.2% |
| Endris Rd | 4.0 | 0.0 | \$54.48 | \$143.52 | \$0.00 | \$0.00 | \$0.00 | \$198.00 | 0.8% |
| Gunter Ln | 32.0 | 0.0 | \$422.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$422.72 | 1.6% |
| Gunter Rd | 186.0 | 0.0 | \$2,636.14 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,636.14 | 10.3% |
| Gus Green Rd | 1.0 | 0.0 | \$13.31 | \$35.88 | \$0.00 | \$0.00 | \$0.00 | \$49.19 | 0.2% |
| Harris Rd | 6.0 | 0.0 | \$81.36 | \$143.52 | \$0.00 | \$0.00 | \$0.00 | \$224.88 | 0.9% |
| Harrison Rd | 4.0 | 0.0 | \$62.52 | \$75.88 | \$0.00 | \$0.00 | \$0.00 | \$138.40 | 0.5% |
| Hawkins Thompson Ln | 1.0 | 0.0 | \$11.78 | \$35.88 | \$0.00 | \$0.00 | \$0.00 | \$47.66 | 0.2% |
| Hwy 16 | 4.0 | 0.0 | \$56.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$56.72 | 0.2% |
| Hwy 16 E | 5.0 | 0.0 | \$71.62 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$143.38 | 0.6% |
| John Day Rd | 2.0 | 0.0 | \$23.56 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$63.56 | 0.2% |
| Kearney Park Rd | 2.0 | 0.0 | \$24.64 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$96.40 | 0.4% |
| Links Cv | 2.0 | 0.0 | \$26.48 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$98.24 | 0.4% |
| Livingston Vernon Rd | 14.0 | 0.0 | \$184.48 | \$658.80 | \$0.00 | \$0.00 | \$0.00 | \$843.28 | 3.3% |
| Loring Rd | 8.0 | 0.0 | \$106.88 | \$287.04 | \$0.00 | \$0.00 | \$0.00 | \$393.92 | 1.5% |
| Lorman Ln | 1.0 | 0.0 | \$37.87 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$62.87 | 0.2% |
| Lottville Rd | 14.0 | 0.0 | \$201.70 | \$333.52 | \$0.00 | \$0.00 | \$0.00 | \$535.22 | 2.1% |
| Martin Dr | 3.0 | 0.0 | \$35.34 | \$107.64 | \$0.00 | \$0.00 | \$0.00 | \$142.98 | 0.6% |
| Mcelroy Smith Rd | 1.0 | 0.0 | \$11.78 | \$35.88 | \$0.00 | \$0.00 | \$0.00 | \$47.66 | 0.2% |
| Memillon Rd | 4.0 | 0.0 | \$54.48 | \$143.52 | \$0.00 | \$0.00 | \$0.00 | \$198.00 | 0.8% |
| Middle Rd | 4.0 | 0.0 | \$49.28 | \$143.52 | \$0.00 | \$0.00 | \$0.00 | \$192.80 | 0.8% |
| Miller St | 36.0 | 0.0 | \$481.72 | \$215.28 | \$0.00 | \$0.00 | \$0.00 | \$697.00 | 2.7% |
| Moss Rd | 4.0 | 0.0 | \$53.44 | \$143.52 | \$0.00 | \$0.00 | \$0.00 | \$196.96 | 0.8% |
| Mt Elam Rd | 10.0 | 0.0 | \$120.72 | \$358.80 | \$0.00 | \$0.00 | \$0.00 | \$479.52 | 1.9% |
| Mt Pilgrim Rd | 4.0 | 0.0 | \$54.48 | \$143.52 | \$0.00 | \$0.00 | \$0.00 | \$198.00 | 0.8% |

Cost Summary By Location

Report Dates 09/02/2019 09/30/2019
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| La | bor | Hours |
|----|-----|-------|
|----|-----|-------|

| Location | Regular | urs OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | 07 |
|----------------------|-------------|-----------|---------------------|----------------------|------------------|------------------|----------|------------|-----------|
| Mt Zion Rd | 2.0 | 0.0 | \$26.48 | \$150.00 | \$0.00 | \$0.00 | \$0.00 | \$176.48 | % 0.7% |
| Muscadine Path | 8.0 | 0.0 | \$20.48 \$105.92 | \$130.00 \$287.04 | \$0.00 \$0.00 | \$0.00 \$0.00 | | | |
| Nell Dr | 36.0 | 0.0 | \$476.00 | \$287.04 \$215.28 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 | \$392.96 | 1.5% |
| North Livingston Rd | 1.0 | 0.0 | \$470.00 \$11.78 | \$35.88 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 | \$691.28 | 2.7% |
| Oil Mill Quarters Rd | 4.0 | 0.0 | | | | · | \$0.00 | \$47.66 | 0.2% |
| Old Hwy 16 | 4.0 | 0.0 | \$52.84 \$53.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$52.84 | 0.2% |
| Old Natchez Trace | 2.0 | 0.0 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$53.44 | 0.2% |
| Parkinson Rd | 2.0 25.0 | 0.0 | \$26.62 | \$70.00 | \$0.00 | \$0.00 | \$0.00 | \$96.62 | 0.4% |
| Pat Luckett Rd | 3.0 | | \$332.22 | \$1,560.00 | \$0.00 | \$0.00 | \$0.00 | \$1,892.22 | 7.4% |
| Permenter Rd | | 0.0 | \$40.08 | \$105.00 | \$0.00 | \$0.00 | \$0.00 | \$145.08 | 0.6% |
| | 2.0 | 0.0 | \$23.56 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$63.56 | 0.2% |
| Pisgah Bottom Rd | 2.0 | 0.0 | \$26.48 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$98.24 | 0.4% |
| Purvis Rd | 3.0 | 0.0 | \$35.34 | \$107.64 | \$0.00 | \$0.00 | \$0.00 | \$142.98 | 0.6% |
| Rabbit Run Ln | 8.0 | 0.0 | \$105.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$105.92 | 0.4% |
| Ragsdale Rd | 1.0 | 0.0 | \$11.78 | \$35.88 | \$0.00 | \$0.00 | \$0.00 | \$47.66 | 0.2% |
| Railroad St | 1.0 | 0.0 | \$13.31 | \$35.88 | \$0.00 | \$0.00 | \$0.00 | \$49.19 | 0.2% |
| Rankin Rd | 1.0 | 0.0 | \$13.31 | \$35.88 | \$0.00 | \$0.00 | \$0.00 | \$49.19 | 0.2% |
| Ratliff Rd | 2.0 | 0.0 | \$24.64 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$96.40 | 0.4% |
| Reid Rd W | 2.0 | 0.0 | \$26.48 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$98.24 | 0.4% |
| Renfroe Rd | 136.0 | 0.0 | \$1,848.80 | \$861.12 | \$0.00 | \$0.00 | \$0.00 | \$2,709.92 | 10.6% |
| Roberts Rd | 1.0 | 0.0 | \$11.78 | \$35.88 | \$0.00 | \$0.00 | \$0.00 | \$47.66 | 0.2% |
| Robinson Rd | 3.0 | 0.0 | \$40.14 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40.14 | 0.2% |
| Robinson Springs Rd | 2.0 | 0.0 | \$26.62 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$98.38 | 0.4% |
| Rocks Rd | 1.0 | 0.0 | \$13.31 | \$35.88 | \$0.00 | \$0.00 | \$0.00 | \$49.19 | 0.2% |
| Rouser Rd | 1.0 | 0.0 | \$13.31 | \$35.88 | \$0.00 | \$0.00 | \$0.00 | \$49.19 | 0.2% |
| Russum Rd | 1.0 | 0.0 | \$11.78 | \$35.88 | \$0.00 | \$0.00 | \$0.00 | \$47.66 | 0.2% |
| S Taylor Ln | 1.0 | 0.0 | \$13.24 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$38.24 | 0.1% |
| Sharon Rd | 21.0 | 0.0 | \$276.27 | \$322.92 | \$0.00 | \$0.00 | \$0.00 | \$599.19 | 2.3% |
| Shearrill Rd | 4.0 | 0.0 | \$53.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$53.44 | 0.2% |
| Stokes Rd | 19.0 | 0.0 | \$285.84 | \$313.52 | \$0.00 | \$0.00 | \$0.00 | \$599.36 | 2.3% |
| Stout Rd | 2.0 | 0.0 | \$32.08 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$32.08 | 0.1% |
| Sugar Ln | 1.0 | 0.0 | \$13.31 | \$35.88 | \$0.00 | \$0.00 | \$0.00 | \$49.19 | 0.2% |
| Sweet Wright Rd | 16.0 | 0.0 | \$208.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$208.60 | 0.8% |
| Tithelo Rd | 4.0 | 0.0 | \$53.10 | \$143.52 | \$0.00 | \$0.00 | \$0.00 | \$196.62 | 0.8% |
| Twin Lakes Dr | 2.0 | 0.0 | \$23.56 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$63.56 | 0.2% |
| Virgin Mary Rd | 2.0 | 0.0 | \$26.72 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$98.48 | 0.4% |
| Virlilia Rd | 11.0 | 0.0 | \$144.93 | \$107.64 | \$0.00 | \$0.00 | \$0.00 | \$252.57 | 1.0% |
| Walnut Rd | 2.0 | 0.0 | \$23.56 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$95.32 | 0.4% |
| Way Rd | 7.0 | 0.0 | \$94.51 | \$251.16 | \$0.00 | \$0.00 | \$0.00 | \$345.67 | 1.3% |

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Cost Summary By Location

Report Dates 09/02/2019 09/30/2019
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| | | Labor Ho | | | | | | | | |
|----------------|----|----------|-----|-------------|-------------|----------|----------|----------|-------------|------|
| Location | | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
| Wayne Dr | | 1.0 | 0.0 | \$13.31 | \$35.88 | \$0.00 | \$0.00 | \$0.00 | \$49.19 | 0.2% |
| West Semmes St | | 4.0 | 0.0 | \$52.84 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$52.84 | 0.2% |
| WestFalen Dr | | 2.0 | 0.0 | \$23.56 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$63.56 | 0.2% |
| Willow Ave | | 6.0 | 0.0 | \$71.12 | \$215.28 | \$0.00 | \$0.00 | \$0.00 | \$286.40 | 1.1% |
| Yandell Rd | | 12.0 | 0.0 | \$150.26 | \$241.76 | \$0.00 | \$0.00 | \$0.00 | \$392.02 | 1.5% |
| Locations: | 81 | 887.0 | 0.0 | \$11,992.16 | \$13,655.44 | \$0.00 | \$0.00 | \$0.00 | \$25,647.60 | |

WORK SUMMARY BY LOCATION MONTH OF September 2019 SIGN INSTALLATIONS

Cost Summary By Location

Report Dates 09/02/2019 09/30/2019
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| | | Labor Ho | urs | | | | | | | |
|-------------------|---|----------|-----|------------|----------------|----------|----------|----------|------------|-------|
| Location | | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
| American Way | | 1.0 | 0.0 | \$13.93 | \$35.88 | \$39.62 | \$0.00 | \$0.00 | \$89.43 | 5.7% |
| Ben Luckett Rd | | 2.0 | 0.0 | \$27.86 | \$71.76 | \$31.04 | \$0.00 | \$0.00 | \$130.66 | 8.4% |
| Bozeman Rd | | 2.0 | 0.0 | \$27.86 | \$71.76 | \$28.00 | \$0.00 | \$0.00 | \$127.62 | 8.2% |
| Clarkdell Rd | | 1.0 | 0.0 | \$13.93 | \$35.88 | \$20.98 | \$0.00 | \$0.00 | \$70.79 | 4.5% |
| Crescent Ridge Dr | | 2.0 | 0.0 | \$27.86 | \$71.76 | \$29.69 | \$0.00 | \$0.00 | \$129.31 | 8.3% |
| Eastside Dr | | 1.0 | 0.0 | \$11.33 | \$35.88 | \$37.28 | \$0.00 | \$0.00 | \$84.49 | 5.4% |
| Lottville Rd | | 2.0 | 0.0 | \$27.86 | \$71.76 | \$40.83 | \$0.00 | \$0.00 | \$140.45 | 9.0% |
| Old Natchez Trace | | 2.0 | 0.0 | \$27.86 | \$70.00 | \$66.95 | \$0.00 | \$0.00 | \$164.81 | 10.6% |
| Railroad St | | 1.0 | 0.0 | \$13.93 | \$35.88 | \$20.98 | \$0.00 | \$0.00 | \$70.79 | 4.5% |
| Rankin Rd | | 1.0 | 0.0 | \$13.93 | \$35.88 | \$20.98 | \$0.00 | \$0.00 | \$70.79 | 4.5% |
| Rocks Rd | | 1.0 | 0.0 | \$13.93 | \$35.88 | \$20.98 | \$0.00 | \$0.00 | \$70.79 | 4.5% |
| Sharon Rd | | 3.0 | 0.0 | \$40.55 | \$107.64 | \$50.67 | \$0.00 | \$0.00 | \$198.86 | 12.8% |
| Sugar Ln | | 1.0 | 0.0 | \$13.93 | \$35.88 | \$87.95 | \$0.00 | \$0.00 | \$137.76 | 8.8% |
| Way Rd | | 1.0 | 0.0 | \$13.93 | \$35.88 | \$20.98 | \$0.00 | \$0.00 | \$70.79 | 4.5% |
| Locations: 1 | 4 | 21.0 | 0.0 | \$288.69 | \$751.72 | \$516.93 | \$0.00 | \$0.00 | \$1,557.34 | * |

Cost Summary By Location

Report Dates 09/02/2019 09/30/2019
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

\$0.00

\$0.00

\$2,402.68

\$0.00

| | Labor Ho | urs | | | | | | | |
|---------------|----------|-----|------------|----------|----------|----------|----------|-------------------|-------|
| Location | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
| Abernathy Rd | 2.0 | 0.0 | \$22.66 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$94.42 | 3.9% |
| American Way | 1.0 | 0.0 | \$13.31 | \$35.88 | \$0.00 | \$0.00 | \$0.00 | \$49.19 | 2.0% |
| Calhoun Pkwy | 1.0 | 0.0 | \$13.62 | \$35.88 | \$0.00 | \$0.00 | \$0.00 | \$49.50 | 2.1% |
| Clarkdell Rd | 1.0 | 0.0 | \$13.31 | \$35.88 | \$0.00 | \$0.00 | \$0.00 | \$49.19 | 2.0% |
| Cloud Rd | 1.0 | 0.0 | \$11.33 | \$35.88 | \$0.00 | \$0.00 | \$0.00 | \$47.21 | 2.0% |
| Coker Rd | 2.0 | 0.0 | \$21.63 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$93.39 | 3.9% |
| Cox Ferry Rd | 2.0 | 0.0 | \$22.66 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$94.42 | 3.9% |
| Crawford Rd | 2.0 | 0.0 | \$22.66 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$94.42 | 3.9% |
| Davis Ave | 1.0 | 0.0 | \$13.93 | \$35.88 | \$0.00 | \$0.00 | \$0.00 | \$49.81 | 2.1% |
| Dewees Rd | 2.0 | 0.0 | \$21.63 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$93.39 | 3.9% |
| Gluckstadt Rd | 2.0 | 0.0 | \$21.63 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$93.39 | 3.9% |
| Gus Green Rd | 2.0 | 0.0 | \$21.63 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$93.39 | 3.9% |
| Harris Rd | 4.0 | 0.0 | \$43.26 | \$143.52 | \$0.00 | \$0.00 | \$0.00 | \$186.78 | 7.8% |
| Mcmillon Rd | 2.0 | 0.0 | \$21.63 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$93.39 | 3.9% |
| Old Rice Rd | 8.0 | 0.0 | \$86.52 | \$287.04 | \$0.00 | \$0.00 | \$0.00 | \$373.56 | 15.5% |
| Strong Rd | 10.0 | 0.0 | \$108.15 | \$358.80 | \$0.00 | \$0.00 | \$0.00 | \$466.95 | 19.4% |
| Twin Lakes Dr | 1.0 | 0.0 | \$11.33 | \$35.88 | \$0.00 | \$0.00 | \$0.00 | \$47.21 | 2.0% |
| Wayne Dr | 1.0 | 0.0 | \$13.93 | \$35.88 | \$0.00 | \$0.00 | \$0.00 | \$49.81 | 2.1% |
| Yandell Rd | 6.0 | 0.0 | \$67.98 | \$215.28 | \$0.00 | \$0.00 | \$0.00 | \$283.26 | 11.8% |

\$1,829.88

\$572.80

Locations:

19

51.0

0.0

Cost Summary By Location

8

17.0

0.0

Report Dates 09/02/2019 09/30/2019
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

\$0.00

\$839.21

| | Labor Ho | urs | | | | | | | |
|--------------------|----------|---------------|------------|----------|----------|----------|----------|-------------------|-------|
| Location | Regular | \mathbf{OT} | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
| Cloud Rd | 2.0 | 0.0 | \$27.24 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$99.00 | 11.8% |
| Eastside Dr | 2.0 | 0.0 | \$27.24 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$99.00 | 11.8% |
| Old Natchez Trace | 2.0 | 0.0 | \$27.24 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$99.00 | 11.8% |
| Rankin Rd | 2.0 | 0.0 | \$27.24 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$99.00 | 11.8% |
| Sharon Rd | 2.0 | 0.0 | \$27.24 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$99.00 | 11.8% |
| Sulphur Springs Rd | 3.0 | 0.0 | \$38.57 | \$107.64 | \$0.00 | \$0.00 | \$0.00 | \$146.21 | 17.4% |
| Twin Lakes Dr | 2.0 | 0.0 | \$27.24 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$99.00 | 11.8% |
| Virlilia Rd | 2.0 | 0.0 | \$27.24 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$99.00 | 11.8% |

\$609.96

\$0.00

\$0.00

\$229.25

Locations:

8.0

44.0

0.0

0.0

Cost Summary By Location

6

Yandell Rd

Locations:

Report Dates 09/02/2019 09/30/2019
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

\$0.00

\$0.00

\$0.00

\$0.00

Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

\$0.00

\$0.00

\$376.70

\$2,118.81

17.8%

| | Labor Ho | urs | | | | | | | |
|----------------------|----------|-----|------------|----------|----------|----------|----------|-------------------|-------|
| Location | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
| Hwy 16 E | 2.0 | 0.0 | \$27.86 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$99.62 | 4.7% |
| Livingston Vernon Rd | 16.0 | 0.0 | \$217.92 | \$574.08 | \$0.00 | \$0.00 | \$0.00 | \$792.00 | 37.4% |
| Nell Dr | 10.0 | 0.0 | \$113.14 | \$358.80 | \$0.00 | \$0.00 | \$0.00 | \$471.94 | 22.3% |
| Oaks St | 6.0 | 0.0 | \$64.89 | \$215.28 | \$0.00 | \$0.00 | \$0.00 | \$280.17 | 13.2% |
| Willow Ave | 2.0 | 0.0 | \$26.62 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$98.38 | 4.6% |

\$287.04

\$1,578.72

\$89.66

\$540.09

October 1, 2019

| | WORK SUMMARY BY LOCATION |
|---|--------------------------|
| | MONTH OF September 2019 |
| : | CULVERT INSTALLATIONS |
| | |
| | |
| | |

Cost Summary By Location

Report Dates 09/02/2019 09/30/2019
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Culvert Installation
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

| La | bor | Hours |
|----|-----|-------|
|----|-----|-------|

| Location | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
|----------------------|---------|-----|------------|------------|------------|----------|----------|-------------|-------|
| Green Crossing Rd | 4.0 | 0.0 | \$89.08 | \$140.00 | \$462.80 | \$0.00 | \$0.00 | \$691.88 | 4.7% |
| Hwy 16 E | 3.0 | 0.0 | \$66.81 | \$105.88 | \$378.80 | \$0.00 | \$0.00 | \$551.49 | 3.7% |
| Jewel Williams Blvd | 8.0 | 0.0 | \$178.16 | \$280.00 | \$881.30 | \$0.00 | \$0.00 | \$1,339.46 | 9.0% |
| Livingston Vernon Rd | 8.0 | 0.0 | \$178.16 | \$280.00 | \$936.30 | \$0.00 | \$0.00 | \$1,394.46 | 9.4% |
| Loring Rd | 16.0 | 0.0 | \$356.32 | \$560.00 | \$1,143.80 | \$0.00 | \$0.00 | \$2,060.12 | 13.9% |
| Moss Rd | 4.0 | 0.0 | \$89.08 | \$140.00 | \$450.95 | \$0.00 | \$0.00 | \$680.03 | 4.6% |
| Old Hwy 16 | 4.0 | 0.0 | \$89.08 | \$283.52 | \$238.35 | \$0.00 | \$0.00 | \$610.95 | 4.1% |
| Old Natchez Trace | 4.0 | 0.0 | \$78.64 | \$309.00 | \$755.40 | \$0.00 | \$0.00 | \$1,143.04 | 7.7% |
| Pat Luckett Rd | 3.0 | 0.0 | \$66.81 | \$105.00 | \$474.80 | \$0.00 | \$0.00 | \$646.61 | 4.4% |
| Robinson Rd | 4.0 | 0.0 | \$89.08 | \$140.00 | \$493.70 | \$0.00 | \$0.00 | \$722.78 | 4.9% |
| Sharon Rd | 5.0 | 0.0 | \$111.35 | \$175.88 | \$766.10 | \$0.00 | \$0.00 | \$1,053.33 | 7.1% |
| Shearrill Rd | 8.0 | 0.0 | \$178.16 | \$283.52 | \$331.65 | \$0.00 | \$0.00 | \$793.33 | 5.4% |
| Society Ridge Rd | 3.0 | 0.0 | \$66.81 | \$105.00 | \$410.95 | \$0.00 | \$0.00 | \$582.76 | 3.9% |
| Stump Bridge Rd | 3.0 | 0.0 | \$66.81 | \$105.00 | \$462.80 | \$0.00 | \$0.00 | \$634.61 | 4.3% |
| Virgin Mary Rd | 2.0 | 0.0 | \$44.54 | \$70.00 | \$429.60 | \$0.00 | \$0.00 | \$544.14 | 3.7% |
| Virlilia Rd | 8.0 | 0.0 | \$178.16 | \$401.76 | \$794.10 | \$0.00 | \$0.00 | \$1,374.02 | 9.3% |
| Locations: 16 | 87.0 | 0.0 | \$1,927.05 | \$3,484.56 | \$9,411.40 | \$0.00 | \$0.00 | \$14,823.01 | |

Cost Summary By Location

Report Dates 09/02/2019 09/30/2019
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| | | Labor Ho | ours | | | | | | | |
|-------------|---|----------|---------------|------------|----------|----------|----------|----------|------------|-------|
| Location | | Regular | \mathbf{OT} | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
| Hwy 16 | | 2.0 | 0.0 | \$44.54 | \$70.44 | \$59.50 | \$0.00 | \$0.00 | \$174.48 | 16.7% |
| Oak Trail | | 4.0 | 0.0 | \$89.08 | \$140.00 | \$36.00 | \$0.00 | \$0.00 | \$265.08 | 25.3% |
| Sharon Rd | | 2.0 | 0.0 | \$44.54 | \$70.00 | \$84.00 | \$0.00 | \$0.00 | \$198.54 | 19.0% |
| Way Rd | | 2.0 | 0.0 | \$44.54 | \$70.00 | \$26.50 | \$0.00 | \$0.00 | \$141.04 | 13.5% |
| Westside Dr | | 3.0 | 0.0 | \$66.81 | \$105.00 | \$96.00 | \$0.00 | \$0.00 | \$267.81 | 25.6% |
| Locations: | 5 | 13.0 | 0.0 | \$289.51 | \$455.44 | \$302.00 | \$0.00 | \$0.00 | \$1,046.95 | |

Cost Summary By Location

Report Dates 09/02/2019 09/30/2019
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

Labor Hours

| Location | | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost % |
|-------------|---|---------|-----|------------|----------|----------|----------|----------|----------------|
| Robinson Rd | | 1.0 | 0.0 | \$22.27 | \$35.00 | \$0.00 | \$0.00 | \$0.00 | \$57.27 100.0% |
| Locations: | 1 | 1.0 | 0.0 | \$22.27 | \$35.00 | \$0.00 | \$0.00 | \$0.00 | \$57.27 |

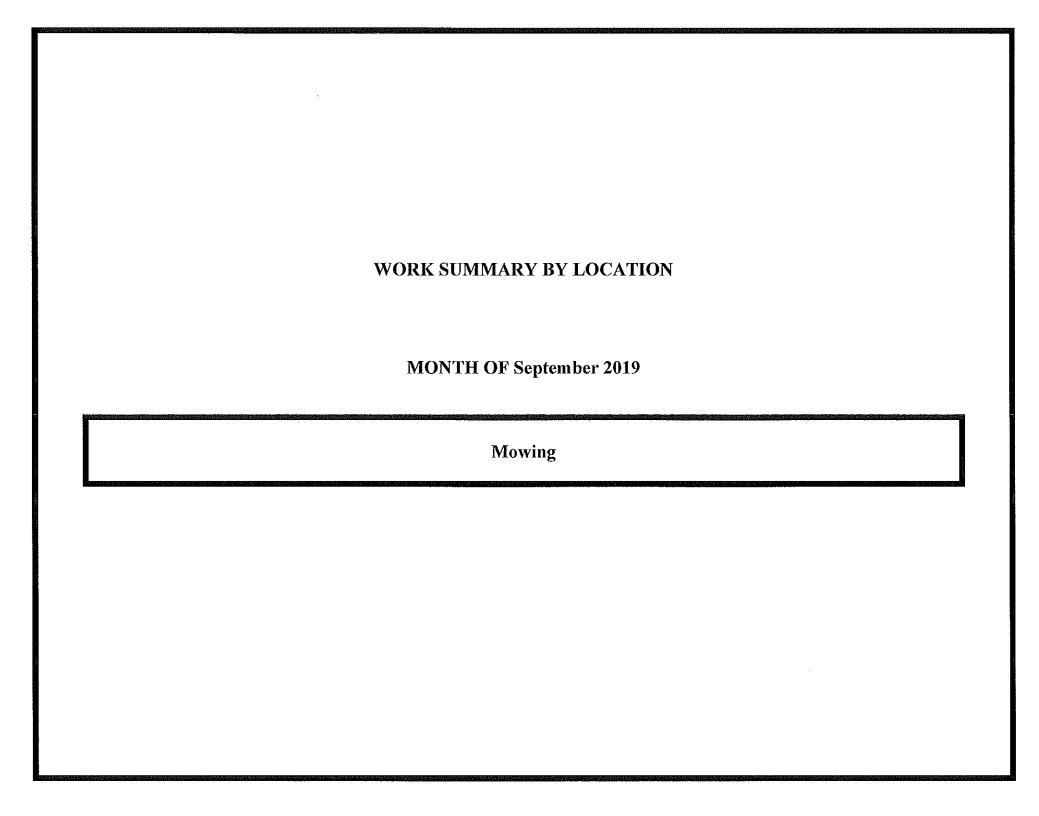
Cost Summary By Location

Report Dates 09/02/2019 09/30/2019
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

Labor Hours

| Location | | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
|-------------|---|---------|-----|------------|----------|----------|----------|----------|-------------------|-------|
| S Taylor Ln | | 1.0 | 0.0 | \$22.27 | \$25.00 | \$13,20 | \$0.00 | \$0.00 | \$60.47 | 25.7% |
| Virlilia Rd | | 2.0 | 0.0 | \$44.54 | \$70.00 | \$60.00 | \$0.00 | \$0.00 | \$174.54 | 74.3% |
| Locations: | 2 | 3.0 | 0.0 | \$66.81 | \$95.00 | \$73.20 | \$0.00 | \$0.00 | \$235.01 | |



Cost Summary By Location

Report Dates 09/02/2019 09/30/2019
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| Labor Hours | S |
|-------------|---|
|-------------|---|

| Location | Regular | ОТ | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
|---------------------|---------|-----|------------|----------|----------|----------|----------|-------------------|------|
| Abernathy Rd | 9.0 | 0.0 | \$125.13 | \$360.00 | \$0.00 | \$0.00 | \$0.00 | \$485.13 | 1.2% |
| Alice Ln | 0.5 | 0.0 | \$6.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$26.00 | 0.1% |
| Allard Rd | 2.0 | 0.0 | \$22.00 | \$80.00 | \$0.00 | \$0.00 | \$0.00 | \$102.00 | 0.3% |
| Ancient Oaks Dr | 2.0 | 0.0 | \$22.00 | \$80.00 | \$0.00 | \$0.00 | \$0.00 | \$102.00 | 0.3% |
| Archie Cir | 1.4 | 0.0 | \$15.89 | \$54.00 | \$0.00 | \$0.00 | \$0.00 | \$69.89 | 0.2% |
| Banks Rd | 1.5 | 0.0 | \$17.72 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$77.72 | 0.2% |
| Bardin Rd | 1.0 | 0.0 | \$11.00 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$51.00 | 0.1% |
| Battınore Rd | 1.0 | 0.0 | \$11.00 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$51.00 | 0.1% |
| Bill Day Rd | 1.1 | 0.0 | \$12.89 | \$44.00 | \$0.00 | \$0.00 | \$0.00 | \$56.89 | 0.1% |
| Bill Presley Rd | 9.0 | 0.0 | \$106.32 | \$360.00 | \$0.00 | \$0.00 | \$0.00 | \$466.32 | 1.2% |
| Billingslea Rd | 0.8 | 0.0 | \$8.86 | \$30.00 | \$0.00 | \$0.00 | \$0.00 | \$38.86 | 0.1% |
| Blackberry Creek Rd | 0.3 | 0.0 | \$3.30 | \$12.00 | \$0.00 | \$0.00 | \$0.00 | \$15.30 | 0.0% |
| Boone Rd | 1.1 | 0.0 | \$12.40 | \$42.00 | \$0.00 | \$0.00 | \$0.00 | \$54.40 | 0.1% |
| Branch Quarters Rd | 0.8 | 0.0 | \$8.86 | \$30.00 | \$0.00 | \$0.00 | \$0.00 | \$38.86 | 0.1% |
| Branscomb Rd | 3.5 | 0.0 | \$40.76 | \$138.00 | \$0.00 | \$0.00 | \$0.00 | \$178.76 | 0.4% |
| Brooks Rd | 1.4 | 0.0 | \$16.61 | \$54.00 | \$0.00 | \$0.00 | \$0.00 | \$70.61 | 0.2% |
| Brookville Rd | 2.0 | 0.0 | \$22.00 | \$80.00 | \$0.00 | \$0.00 | \$0.00 | \$102.00 | 0.3% |
| Brown Rd E | 1.5 | 0.0 | \$17.72 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$77.72 | 0.2% |
| Brown Rd W | 3.5 | 0.0 | \$40.76 | \$138.00 | \$0.00 | \$0.00 | \$0.00 | \$178.76 | 0.4% |
| Camden Dumpsite | 0.6 | 0.0 | \$7.57 | \$24.00 | \$0.00 | \$0.00 | \$0.00 | \$31.57 | 0.1% |
| Cane Creek Rd | 3.0 | 0.0 | \$33.00 | \$120.00 | \$0.00 | \$0.00 | \$0.00 | \$153.00 | 0.4% |
| Casmir Dr | 0.3 | 0.0 | \$3.30 | \$12.00 | \$0.00 | \$0.00 | \$0.00 | \$15.30 | 0.0% |
| Cedar Hill Rd | 16.0 | 0.0 | \$245.68 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$845.68 | 2.1% |
| Chapel Hill Rd | 3.0 | 0.0 | \$33.00 | \$120.00 | \$0.00 | \$0.00 | \$0.00 | \$153.00 | 0.4% |
| Cheryl Ln | 1.3 | 0.0 | \$15.00 | \$52.00 | \$0.00 | \$0.00 | \$0.00 | \$67.00 | 0.2% |
| Childress Ln | 1.0 | 0.0 | \$11.00 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$51.00 | 0.1% |
| Church Ln | 1.5 | 0.0 | \$18.45 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$78.45 | 0.2% |
| Cloud Rd | 10.5 | 0.0 | \$124.11 | \$420.00 | \$0.00 | \$0.00 | \$0.00 | \$544.11 | 1.3% |
| Cobbville Dr | 1.4 | 0.0 | \$15.95 | \$54.00 | \$0.00 | \$0.00 | \$0.00 | \$69.95 | 0.2% |
| Coker Rd | 3.0 | 0.0 | \$33.00 | \$120.00 | \$0.00 | \$0.00 | \$0.00 | \$153.00 | 0.4% |
| Corcoran Rd | 2.4 | 0.0 | \$28.13 | \$96.00 | \$0.00 | \$0.00 | \$0.00 | \$124.13 | 0.3% |
| Cox Ferry Rd | 21.5 | 0.0 | \$232.00 | \$860.00 | \$0.00 | \$0.00 | \$0.00 | \$1,092.00 | 2.7% |
| Crawford Rd | 3.0 | 0.0 | \$33.00 | \$120.00 | \$0.00 | \$0.00 | \$0.00 | \$153.00 | 0.4% |
| Critter Rd | 0.5 | 0.0 | \$6.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$26.00 | 0.1% |
| Cross Wind Dr | 1.0 | 0.0 | \$11.00 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$51.00 | 0.1% |
| Davis Crossing Rd | 15.0 | 0.0 | \$180.12 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$780.12 | 1.9% |
| Davis Family Rd | 0.9 | 0.0 | \$10.55 | \$36.00 | \$0.00 | \$0.00 | \$0.00 | \$46.55 | 0.1% |
| Davis Rd | 1.4 | 0.0 | \$15.95 | \$54.00 | \$0.00 | \$0.00 | \$0.00 | \$69.95 | 0.2% |

Cost Summary By Location

Report Dates 09/02/2019 09/30/2019
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| Lal | bor. | Hours | |
|-----|------|-------|--|
| | | | |

| Location | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
|----------------------|---------|-----|------------|----------|----------|----------|----------|------------|------|
| Deer Ridge Dr | 1.0 | 0.0 | \$12.00 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$52.00 | 0.1% |
| Devonshire Way | 0.5 | 0.0 | \$6.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$26.00 | 0.1% |
| Dinkins Rd | 3.0 | 0.0 | \$35.44 | \$120.00 | \$0.00 | \$0.00 | \$0.00 | \$155.44 | 0.4% |
| Dock Chinn Rd | 1.5 | 0.0 | \$18.45 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$78.45 | 0.2% |
| Dry Creek Rd | 16.6 | 0.0 | \$196.88 | \$664.00 | \$0.00 | \$0.00 | \$0.00 | \$860.88 | 2.1% |
| Echols St | 0.3 | 0.0 | \$3.79 | \$12.00 | \$0.00 | \$0.00 | \$0.00 | \$15.79 | 0.0% |
| Ellis Rd | 0.5 | 0.0 | \$5.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$25.00 | 0.1% |
| Emmit Rd | 1.0 | 0.0 | \$11.00 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$51.00 | 0.1% |
| Endris Rd | 8.0 | 0.0 | \$107.68 | \$320.00 | \$0.00 | \$0.00 | \$0.00 | \$427.68 | 1.1% |
| Enterprise Dr | 2.0 | 0.0 | \$23.56 | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$73.56 | 0.2% |
| Fairgreen Cv | 1.0 | 0.0 | \$11.78 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$36.78 | 0.1% |
| Finney Rd | 6.0 | 0.0 | \$70.88 | \$240.00 | \$0.00 | \$0.00 | \$0.00 | \$310.88 | 0.8% |
| Gee Rd | 1.5 | 0.0 | \$18.93 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$78.93 | 0.2% |
| George Washington Dr | 1.0 | 0.0 | \$11.00 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$51.00 | 0.1% |
| Gluckstadt Rd | 14.0 | 0.0 | \$164.92 | \$310.00 | \$0.00 | \$0.00 | \$0.00 | \$474.92 | 1.2% |
| Goodloe Rd | 11.0 | 0.0 | \$133.01 | \$438.00 | \$0.00 | \$0.00 | \$0.00 | \$571.01 | 1.4% |
| Gordon Rd | 1.5 | 0.0 | \$18.93 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$78.93 | 0.2% |
| Green Acres Dr | 8.0 | 0.0 | \$97.84 | \$320.00 | \$0.00 | \$0.00 | \$0.00 | \$417.84 | 1.0% |
| Green Crossing Rd | 2.0 | 0.0 | \$18.00 | \$80.00 | \$0.00 | \$0.00 | \$0.00 | \$98.00 | 0.2% |
| Greens Crossing Rd | 5.5 | 0.0 | \$59.00 | \$220.00 | \$0.00 | \$0.00 | \$0.00 | \$279.00 | 0.7% |
| Griffin Rd | 0.5 | 0.0 | \$5.10 | \$18.00 | \$0.00 | \$0.00 | \$0.00 | \$23.10 | 0.1% |
| Gunter Rd | 15.0 | 0.0 | \$201.90 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$801.90 | 2.0% |
| Gus Green Rd | 6.0 | 0.0 | \$66.00 | \$240.00 | \$0.00 | \$0.00 | \$0.00 | \$306.00 | 0.8% |
| Hardy Ln | 1.0 | 0.0 | \$11.00 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$51.00 | 0.1% |
| Hargon Rd | 1.5 | 0.0 | \$17.72 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$77.72 | 0.2% |
| Harris Rd | 2.0 | 0.0 | \$22.00 | \$80.00 | \$0.00 | \$0.00 | \$0.00 | \$102.00 | 0.3% |
| Harvey Cir | 1.0 | 0.0 | \$11.78 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$36.78 | 0.1% |
| Hawkins Rd | 0.2 | 0.0 | \$1.50 | \$6.00 | \$0.00 | \$0.00 | \$0.00 | \$7.50 | 0.0% |
| Heindl Rd | 11.0 | 0.0 | \$133.30 | \$440.00 | \$0.00 | \$0.00 | \$0.00 | \$573.30 | 1.4% |
| Hogue Rd | 1.0 | 0.0 | \$11.72 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$51.72 | 0.1% |
| Horseshoe Ln | 0.8 | 0.0 | \$9.00 | \$32.00 | \$0.00 | \$0.00 | \$0.00 | \$41.00 | 0.1% |
| Horton Rd | 0.2 | 0.0 | \$1.80 | \$6.00 | \$0.00 | \$0.00 | \$0.00 | \$7.80 | 0.0% |
| Hudson Rd | 0.5 | 0.0 | \$5.72 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$25.72 | 0.1% |
| Hunt Ave | 0.3 | 0.0 | \$3.30 | \$12.00 | \$0.00 | \$0.00 | \$0.00 | \$15.30 | 0.0% |
| Jackson Rd | 1.2 | 0.0 | \$15.14 | \$48.00 | \$0.00 | \$0.00 | \$0.00 | \$63.14 | 0.2% |
| Jeffreys Rd | 0.2 | 0.0 | \$1.80 | \$6.00 | \$0.00 | \$0.00 | \$0.00 | \$7.80 | 0.0% |
| Jewel Williams Blvd | 1.0 | 0.0 | \$13.46 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$53.46 | 0.1% |
| Joe Hall Rd | 8.0 | 0.0 | \$109.28 | \$320.00 | \$0.00 | \$0.00 | \$0.00 | \$429.28 | 1.1% |

Cost Summary By Location

Report Dates 09/02/2019 09/30/2019
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| Lat |)0ľ | Hours | |
|-----|-----|-------|--|
| | | | |

| Location | Regular | ОТ | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
|-------------------------|---------|-----|------------|------------|----------|----------|----------|-------------------|------|
| John Powell Rd | 1.5 | 0.0 | \$17.72 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$77.72 | 0.2% |
| Jubilee Rd | 3.0 | 0.0 | .\$33.00 | \$120.00 | \$0.00 | \$0.00 | \$0.00 | \$153.00 | 0.4% |
| Kearney Park Rd | 10.0 | 0.0 | \$118.10 | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$518.10 | 1.3% |
| King Ranch Rd | 7.0 | 0.0 | \$89.30 | \$280.00 | \$0.00 | \$0.00 | \$0.00 | \$369.30 | 0.9% |
| Lake Castle Rd | 6.0 | 0.0 | \$66.00 | \$240.00 | \$0.00 | \$0.00 | \$0.00 | \$306.00 | 0.8% |
| Lake Trail | 2.0 | 0.0 | \$22.00 | \$80.00 | \$0.00 | \$0.00 | \$0.00 | \$102.00 | 0.3% |
| Lawrence Rd | 1.5 | 0.0 | \$17.72 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$77.72 | 0.2% |
| Ledora Ln | 0.3 | 0.0 | \$3.30 | \$12.00 | \$0.00 | \$0.00 | \$0.00 | \$15.30 | 0.0% |
| Lep Childress Rd | 2.0 | 0.0 | \$22.00 | \$80.00 | \$0.00 | \$0.00 | \$0.00 | \$102.00 | 0.3% |
| Livingston Vernon Rd | 15.8 | 0.0 | \$182.10 | \$632.00 | \$0.00 | \$0.00 | \$0.00 | \$814.10 | 2.0% |
| Loring Rd | 40.5 | 0.0 | \$483.64 | \$1,620.00 | \$0.00 | \$0.00 | \$0.00 | \$2,103.64 | 5.2% |
| Loring Rd Ext | 3.0 | 0.0 | \$35.44 | \$120.00 | \$0.00 | \$0.00 | \$0.00 | \$155.44 | 0.4% |
| Lottville Rd | 6.0 | 0.0 | \$73.80 | \$240.00 | \$0.00 | \$0.00 | \$0.00 | \$313.80 | 0.8% |
| Lubertha Rd | 1.3 | 0.0 | \$14.00 | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$64.00 | 0.2% |
| Luckett Dr | 0.8 | 0.0 | \$8.86 | \$30.00 | \$0.00 | \$0.00 | \$0.00 | \$38.86 | 0.1% |
| Mccullough Rd | 0.8 | 0.0 | \$9.47 | \$30.00 | \$0.00 | \$0.00 | \$0.00 | \$39.47 | 0.1% |
| Meadowgreen Ln | 2.0 | 0.0 | \$23.56 | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$73.56 | 0.2% |
| Middle Rd | 3.0 | 0.0 | \$37.86 | \$120.00 | \$0.00 | \$0.00 | \$0.00 | \$157.86 | 0.4% |
| Middleton Rd | 1.0 | 0.0 | \$11.00 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$51.00 | 0.1% |
| Miles Rd | 0.5 | 0.0 | \$5.86 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$25.86 | 0.1% |
| Morgan Rd | 6.0 | 0.0 | \$70.88 | \$240.00 | \$0.00 | \$0.00 | \$0.00 | \$310.88 | 0.8% |
| Mrs St | 1.0 | 0.0 | \$12.62 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$52.62 | 0.1% |
| Mt Elam Rd | 4.5 | 0.0 | \$53.19 | \$180.00 | \$0.00 | \$0.00 | \$0.00 | \$233.19 | 0.6% |
| Mt Leopard Rd | 5.0 | 0.0 | \$55.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$255.00 | 0.6% |
| Mt Olive Church Rd | 0.3 | 0.0 | \$3.30 | \$12.00 | \$0.00 | \$0.00 | \$0.00 | \$15.30 | 0.0% |
| Mt Pilgrim Rd | 22.8 | 0.0 | \$272.85 | \$912.00 | \$0.00 | \$0.00 | \$0.00 | \$1,184.85 | 2.9% |
| Murphy Chapel Rd | 1.7 | 0.0 | \$20.82 | \$66.00 | \$0.00 | \$0.00 | \$0.00 | \$86.82 | 0.2% |
| N. Railroad St | 2.0 | 0.0 | \$22.00 | \$80.00 | \$0.00 | \$0.00 | \$0.00 | \$102.00 | 0.3% |
| Nichols Cir | 1.7 | 0.0 | \$19.49 | \$66.00 | \$0.00 | \$0.00 | \$0.00 | \$85.49 | 0.2% |
| Nichols Quarters | 3.0 | 0.0 | \$35.44 | \$120.00 | \$0.00 | \$0.00 | \$0.00 | \$155.44 | 0.4% |
| North Livingston Rd | 4.0 | 0.0 | \$44.00 | \$160.00 | \$0.00 | \$0.00 | \$0.00 | \$204.00 | 0.5% |
| Oak Trail | 1.0 | 0.0 | \$11.78 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$36.78 | 0.1% |
| Oakdale Rd | 1.3 | 0.0 | \$15.00 | \$52.00 | \$0.00 | \$0.00 | \$0.00 | \$67.00 | 0.2% |
| Old 51 Rd | 6.0 | 0.0 | \$70.88 | \$240.00 | \$0.00 | \$0.00 | \$0.00 | \$310.88 | 0.8% |
| Old Hwy 16 | 10.8 | 0.0 | \$130.06 | \$432.00 | \$0.00 | \$0.00 | \$0.00 | \$562.06 | 1.4% |
| Old Jackson Rd | 3.0 | 0.0 | \$35.34 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$95.34 | 0.2% |
| Old Robinson Springs Rd | 3.0 | 0.0 | \$33.00 | \$120.00 | \$0.00 | \$0.00 | \$0.00 | \$153.00 | 0.4% |
| Old Yazoo City Rd | 4.5 | 0.0 | \$53.19 | \$180.00 | \$0.00 | \$0.00 | \$0.00 | \$233.19 | 0.6% |

Cost Summary By Location

Report Dates 09/02/2019 09/30/2019
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| Location | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
|-------------------------|---------|-----|------------|----------|----------|----------|----------|-------------------|------|
| Olmpus Ct | 3.0 | 0.0 | \$35.34 | \$75.00 | \$0.00 | \$0.00 | \$0.00 | \$110.34 | 0.3% |
| Owens Rd | 0.5 | 0.0 | \$5.32 | \$18.00 | \$0.00 | \$0.00 | \$0.00 | \$23.32 | 0.1% |
| Parkinson Rd | 16.0 | 0.0 | \$207.98 | \$640.00 | \$0.00 | \$0.00 | \$0.00 | \$847.98 | 2.1% |
| Parkway East | 6.0 | 0.0 | \$70.68 | \$150.00 | \$0.00 | \$0.00 | \$0.00 | \$220.68 | 0.5% |
| Patrick Rd | 4.0 | 0.0 | \$44.00 | \$160.00 | \$0.00 | \$0.00 | \$0.00 | \$204.00 | 0.5% |
| Petrified Forest Rd | 6.0 | 0.0 | \$66.00 | \$240.00 | \$0.00 | \$0.00 | \$0.00 | \$306.00 | 0.8% |
| Phillips Rd | 4.0 | 0.0 | \$44.00 | \$160.00 | \$0.00 | \$0.00 | \$0.00 | \$204.00 | 0.5% |
| Pineview Cir | 0.5 | 0.0 | \$5.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$25.00 | 0.1% |
| Pisgah Bottom Rd | 16.5 | 0.0 | \$195.65 | \$660.00 | \$0.00 | \$0.00 | \$0.00 | \$855,65 | 2.1% |
| Pocahontas Rd | 6.0 | 0.0 | \$66.00 | \$240.00 | \$0.00 | \$0.00 | \$0.00 | \$306.00 | 0.8% |
| Potluck Rd | 8.4 | 0.0 | \$101.21 | \$336.00 | \$0.00 | \$0.00 | \$0.00 | \$437.21 | 1.1% |
| Powell Rd | 1.0 | 0.0 | \$11.00 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$51.00 | 0.1% |
| Pratt Rd | 0.8 | 0.0 | \$8.86 | \$30.00 | \$0.00 | \$0.00 | \$0.00 | \$38.86 | 0.1% |
| Pugh Rd | 0.5 | 0.0 | \$6.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$26.00 | 0.1% |
| Purvis Rd | 3.0 | 0.0 | \$33.00 | \$120.00 | \$0.00 | \$0.00 | \$0.00 | \$153.00 | 0.4% |
| Quail Rd | 1.4 | 0.0 | \$15.95 | \$54.00 | \$0.00 | \$0.00 | \$0.00 | \$69.95 | 0.2% |
| Ratliff Rd | 3.0 | 0.0 | \$33.00 | \$120.00 | \$0.00 | \$0.00 | \$0.00 | \$153.00 | 0.4% |
| Raytown Rd | 1.6 | 0.0 | \$20.13 | \$62.00 | \$0.00 | \$0.00 | \$0.00 | \$82.13 | 0.2% |
| Reid Rd E | 0.5 | 0.0 | \$6.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$26.00 | 0.1% |
| Reid Rd W | 1.9 | 0.0 | \$22.35 | \$76.00 | \$0.00 | \$0.00 | \$0.00 | \$98.35 | 0.2% |
| Renfroe Dr | 0.3 | 0.0 | \$3.79 | \$12.00 | \$0.00 | \$0.00 | \$0.00 | \$15.79 | 0.0% |
| Richmond Grove Rd | 6.0 | 0.0 | \$66.00 | \$240.00 | \$0.00 | \$0.00 | \$0.00 | \$306.00 | 0.8% |
| Richton Rd | 2.0 | 0.0 | \$22.00 | \$80.00 | \$0.00 | \$0.00 | \$0.00 | \$102.00 | 0.3% |
| Ricks Dr | 1.0 | 0.0 | \$12.24 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$52.24 | 0.1% |
| Riley Williams Rd | 3.0 | 0.0 | \$35.44 | \$120.00 | \$0.00 | \$0.00 | \$0.00 | \$155.44 | 0.4% |
| Robert Dearon Rd | 1.7 | 0.0 | \$20.30 | \$66.00 | \$0.00 | \$0.00 | \$0.00 | \$86.30 | 0.2% |
| Roberts Rd | 6.0 | 0.0 | \$73.80 | \$240.00 | \$0.00 | \$0.00 | \$0.00 | \$313.80 | 0.8% |
| Robinson Springs Rd | 4.0 | 0.0 | \$44.00 | \$160.00 | \$0.00 | \$0.00 | \$0.00 | \$204.00 | 0.5% |
| Robinson Springs Rd Ext | 3.0 | 0.0 | \$33.00 | \$120.00 | \$0.00 | \$0.00 | \$0.00 | \$153.00 | 0.4% |
| Rocky Hill Rd | 7.5 | 0.0 | \$88.60 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$388.60 | 1.0% |
| Ross Dr | 1.8 | 0.0 | \$21,29 | \$72.00 | \$0.00 | \$0.00 | \$0.00 | \$93.29 | 0.2% |
| Ross Rd | 3.3 | 0.0 | \$38.98 | \$132.00 | \$0.00 | \$0.00 | \$0.00 | \$170.98 | 0.4% |
| Rouser Rd | 4.0 | 0.0 | \$44.00 | \$160.00 | \$0.00 | \$0.00 | \$0.00 | \$204.00 | 0.5% |
| Russum Rd | 0.5 | 0.0 | \$5.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$25.00 | 0.1% |
| Samuels Ln | 1.0 | 0.0 | \$11.00 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$51.00 | 0.1% |
| Shady Grove Rd | 2.0 | 0.0 | \$22.00 | \$80.00 | \$0.00 | \$0.00 | \$0.00 | \$102.00 | 0.3% |
| Sharon Rd | 7.5 | 0.0 | \$91.52 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$391.52 | 1.0% |
| Shop | 2.0 | 0.0 | \$23.56 | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$73.56 | 0.2% |

Cost Summary By Location

Report Dates 09/02/2019 09/30/2019
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| La | bor l | Hours |
|----|-------|-------|
|----|-------|-------|

| Location | | Regular | \mathbf{OT} | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
|--------------------|-----|---------|---------------|------------|-----------------|----------|----------|----------|-------------|------|
| Shop Yard | | 1.0 | 0.0 | \$11.78 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$31.78 | 0.1% |
| Sims Rd | | 1.6 | 0.0 | \$18.98 | \$64.00 | \$0.00 | \$0.00 | \$0.00 | \$82.98 | 0.2% |
| Society Ridge Rd | | 4.0 | 0.0 | \$44.00 | \$160.00 | \$0.00 | \$0.00 | \$0.00 | \$204.00 | 0.5% |
| South Deerfield Dr | | 1.0 | 0.0 | \$11.78 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$36.78 | 0.1% |
| Spring Creek Rd | | 8.0 | 0.0 | \$110.28 | \$320.00 | \$0.00 | \$0.00 | \$0.00 | \$430.28 | 1.1% |
| Spring Rd | | 1.0 | 0.0 | \$11.00 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$51.00 | 0.1% |
| St Charles Ave | | 3.0 | 0.0 | \$33.00 | \$120.00 | \$0.00 | \$0.00 | \$0.00 | \$153.00 | 0.4% |
| Steen Rd | | 0.8 | 0.0 | \$9.23 | \$30.00 | \$0.00 | \$0.00 | \$0.00 | \$39.23 | 0.1% |
| Stokes Rd | | 16.0 | 0.0 | \$176.00 | \$640.00 | \$0.00 | \$0.00 | \$0.00 | \$816.00 | 2.0% |
| Stormy Dr | | 0.5 | 0.0 | \$6.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$26.00 | 0.1% |
| Stump Bridge Rd | | 24.8 | 0.0 | \$302.32 | \$992.00 | \$0.00 | \$0.00 | \$0.00 | \$1,294.32 | 3.2% |
| Sulphur Springs Rd | | 18.0 | 0.0 | \$212.64 | \$720.00 | \$0.00 | \$0.00 | \$0.00 | \$932.64 | 2.3% |
| Sweet Wright Rd | | 9.0 | 0.0 | \$106.32 | \$360.00 | \$0.00 | \$0.00 | \$0.00 | \$466.32 | 1.2% |
| Terri Rd | | 0.3 | 0.0 | \$3.79 | \$12.00 | \$0.00 | \$0.00 | \$0.00 | \$15.79 | 0.0% |
| Tithelo Rd | | 12.0 | 0.0 | \$141.76 | \$480.00 | \$0.00 | \$0.00 | \$0.00 | \$621.76 | 1.5% |
| Triplett Rd | | 3.0 | 0.0 | \$33.00 | \$120.00 | \$0.00 | \$0.00 | \$0.00 | \$153.00 | 0.4% |
| Truitt Rd | | 6.8 | 0.0 | \$79.74 | \$270.00 | \$0.00 | \$0.00 | \$0.00 | \$349.74 | 0.9% |
| Tyson Rd | | 1.4 | 0.0 | \$15.95 | \$54.00 | \$0.00 | \$0.00 | \$0.00 | \$69.95 | 0.2% |
| Village East | | 1.0 | 0.0 | \$11.78 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$36.78 | 0.1% |
| Virginia Ave | | 0.3 | 0.0 | \$3.79 | \$12.00 | \$0.00 | \$0.00 | \$0.00 | \$15.79 | 0.0% |
| Virlilia Rd | | 34.5 | 0.0 | \$400.41 | \$1,380.00 | \$0.00 | \$0.00 | \$0.00 | \$1,780.41 | 4.4% |
| Waldrop Rd | | 3.0 | 0.0 | \$33.00 | \$120.00 | \$0.00 | \$0.00 | \$0.00 | \$153.00 | 0.4% |
| Way Cir | | 1.7 | 0.0 | \$19.49 | \$66.00 | \$0.00 | \$0.00 | \$0.00 | \$85.49 | 0.2% |
| Way Rd | | 21.8 | 0.0 | \$256.94 | \$870.00 | \$0.00 | \$0.00 | \$0.00 | \$1,126.94 | 2.8% |
| Westside Dr | | 4.0 | 0.0 | \$44.00 | \$160.00 | \$0.00 | \$0.00 | \$0.00 | \$204.00 | 0.5% |
| Williams Carson Rd | • | 1.2 | 0.0 | \$14.76 | \$48.00 | \$0.00 | \$0.00 | \$0.00 | \$62.76 | 0.2% |
| Willis Rd | | 0.2 | 0.0 | \$1.50 | \$6.00 | \$0.00 | \$0.00 | \$0.00 | \$7.50 | 0.0% |
| Willow Way Dr | | 1.0 | 0.0 | \$11.00 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$51.00 | 0.1% |
| Windy Hill Dr | | 2.0 | 0.0 | \$22.00 | \$80.00 | \$0.00 | \$0.00 | \$0.00 | \$102.00 | 0.3% |
| Woodlea Rd | | 2.0 | 0.0 | \$22.00 | \$80.00 | \$0.00 | \$0.00 | \$0.00 | \$102.00 | 0.3% |
| Yard | | 8.0 | 0.0 | \$80.00 | \$320.00 | \$0.00 | \$0.00 | \$0.00 | \$400.00 | 1.0% |
| Locations: | 183 | 790.2 | 0.0 | \$9,379.39 | \$30,938.00 | \$0.00 | \$0.00 | \$0.00 | \$40,317.39 | |

Cost Summary By Location

Report Dates 09/02/2019 09/30/2019
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

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| |

| Location | | Regular | ОТ | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
|----------------------|----|---------|-----|------------|-----------------|----------|----------|----------|-------------------|-------|
| Beamon Rd | | 3.5 | 0.0 | \$44.21 | \$123.80 | \$0.00 | \$0.00 | \$0.00 | \$168.01 | 3.4% |
| Ben Luckett Rd | | 3.5 | 0.0 | \$40.76 | \$123.78 | \$0.00 | \$0.00 | \$0.00 | \$164.54 | 3.3% |
| Branson Rd | | 1.5 | 0.0 | \$17.72 | \$53.82 | \$0.00 | \$0.00 | \$0.00 | \$71.54 | 1.4% |
| Burns Rd | | 1.5 | 0.0 | \$17.72 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$77.72 | 1.6% |
| Camden Rd | | 1.5 | 0.0 | \$20.19 | \$53.82 | \$0.00 | \$0.00 | \$0.00 | \$74.01 | 1.5% |
| Chesser Rd | | 2.0 | 0.0 | \$23.93 | \$72.02 | \$0.00 | \$0.00 | \$0.00 | \$95.95 | 1.9% |
| Conway Rd | | 0.8 | 0.0 | \$8.86 | \$26.91 | \$0.00 | \$0.00 | \$0.00 | \$35.77 | 0.7% |
| Doyle Rd | | 1.4 | 0.0 | \$15.95 | \$54.00 | \$0.00 | \$0.00 | \$0.00 | \$69.95 | 1.4% |
| Endris Rd | | 2.0 | 0.0 | \$26.92 | \$80.00 | \$0.00 | \$0.00 | \$0.00 | \$106.92 | 2.1% |
| Ercy Shell Rd | | 2.0 | 0.0 | \$24.45 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$96.21 | 1.9% |
| Gee Rd | | 0.5 | 0.0 | \$6.73 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$26.73 | 0.5% |
| Gober Rd | | 0.5 | 0.0 | \$6.06 | \$18.00 | \$0.00 | \$0.00 | \$0.00 | \$24.06 | 0.5% |
| Gordon Pl | | 1.0 | 0.0 | \$13.46 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$53.46 | 1.1% |
| Gunter Ln | | 6.0 | 0.0 | \$80.76 | \$240.00 | \$0.00 | \$0.00 | \$0.00 | \$320.76 | 6.4% |
| Jackson Rd | | 2.2 | 0.0 | \$28.94 | \$86.00 | \$0.00 | \$0.00 | \$0.00 | \$114.94 | 2.3% |
| Loring Rd | | 5.5 | 0.0 | \$69.99 | \$205.58 | \$0.00 | \$0.00 | \$0.00 | \$275.57 | 5.5% |
| Lottville Rd | | 0.8 | 0.0 | \$8.86 | \$30.00 | \$0.00 | \$0.00 | \$0.00 | \$38.86 | 0.8% |
| Mccarty Rd | | 0.5 | 0.0 | \$6.73 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$26.73 | 0.5% |
| Mt Pilgrim Rd | | 12.0 | 0.0 | \$141.76 | \$430.56 | \$0.00 | \$0.00 | \$0.00 | \$572.32 | 11.4% |
| Raytown Rd | | 1.7 | 0.0 | \$19.49 | \$66.00 | \$0.00 | \$0.00 | \$0.00 | \$85.49 | 1.7% |
| Stump Bridge Rd | | 16.0 | 0.0 | \$195.60 | \$640.00 | \$0.00 | \$0.00 | \$0.00 | \$835.60 | 16.7% |
| Sulphur Springs Park | k | 12.0 | 0.0 | \$141.76 | \$480.00 | \$0.00 | \$0.00 | \$0.00 | \$621.76 | 12.4% |
| Sulphur Springs Rd | | 7.5 | 0.0 | \$88.60 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$388.60 | 7.8% |
| Sutherland Rd | | 12.6 | 0.0 | \$154.04 | \$504.00 | \$0.00 | \$0.00 | \$0.00 | \$658.04 | 13.2% |
| Locations: | 24 | 98.1 | 0.0 | \$1,203.49 | \$3,800.05 | \$0.00 | \$0.00 | \$0.00 | \$5,003.54 | |

Cost Summary By Location

Report Dates 09/02/2019 09/30/2019
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task CUT GRASS AROUND SIGNS
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

| La | bor | Hours | |
|----|-----|-------|--|
|----|-----|-------|--|

| Lacetion Regular OT Labor Cost Eqp Cost Mart Cost Con Cost Overhead Total Cost % Abermathy Rd 2.0 0.0 \$22.66 \$71.76 \$0.00 \$0.00 \$0.00 \$9.00 \$9.35 1.1% \$0.00 \$1.00 \$1.1% \$0.00 \$1.00 \$1.1% \$0.00 \$1.0% \$0.00 \$1.1% \$0.00 \$1.0% \$0.00 \$1.1% \$0.00 \$1.0% \$0.00 \$1.1% \$0.00 \$1.0% \$0.00 \$1.1% \$0.00 \$1.0% \$0.00 \$1.1% \$0.00 \$1.0% \$0.00 \$1.1% \$0.00 \$1.0% \$0.00 \$1.1% \$0.00 \$1.1% \$0.00 \$1.0% \$0.00 \$1.1% \$0.00 \$1.1% \$0.00 \$0.00 \$1.1% \$1.1% \$0.00 \$0.00 \$1.1% \$1.1% \$0.00 \$0.00 \$1.1% \$1.1% \$0.00 \$0.00 \$1.1% \$1.1% \$0.00 \$0.00 \$1.1% \$1.1% \$0.00 \$0.00 \$1.1% \$0.00 \$0.00 \$1.1% \$1.1% \$0.00 \$0.00 \$1.1% \$0.00 \$0.00 \$1.1% \$1.1% \$0.00 \$0.00 \$0.00 \$1.1% \$0.00 \$0. | | | | | | | | | | |
|---|----------------------|---------|-----|------------|--------------------------|----------|----------|----------|-----------------|------|
| Cather RIM 2.0 0.0 \$22,66 \$71,76 \$0,00 \$0,00 \$94,24 \$1,1% Cedar Hill Rid 3.0 0.0 \$37,54 \$107,64 \$0,00 \$0,00 \$145,18 \$1,7% Cox Forn Rd 2.0 0.0 \$27,54 \$107,64 \$0,00 \$0,00 \$0,00 \$2145,18 1,7% Cox Forn Rd 2.0 0.0 \$20,60 \$71,76 \$0,00 \$0,00 \$0,00 \$290,36 \$145,18 1,7% Dayis Crossing Rd 6.0 0.0 \$128,64 \$351,16 \$0,00 \$0,00 \$0,00 \$479,80 \$7% East Sowell Rd 2.0 0.0 \$22,66 \$71,76 \$0,00 \$0,00 \$0,00 \$99,62 \$12,7% East Sowell Rd 2.0 0.0 \$22,66 \$71,76 \$0,00 \$0,00 \$0,00 \$99,62 \$1,7% East Sowell Rd 2.0 0.0 \$37,54 \$107,64 \$0,00 \$0,00 \$0,00 \$94,22 \$1,7% | Location | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
| Cedar Hill Rd 3.0 0.0 \$37.54 \$107.64 \$0.00 \$0.00 \$145.18 1.7% Clarkdell Rd 3.0 0.0 \$37.54 \$107.64 \$0.00 \$0.00 \$0.00 \$145.18 1.7% Cox Ferny Rd 2.0 0.0 \$27.58 \$215.28 \$0.00 \$0.00 \$0.00 \$29.36 1.1% Davis Crossing Rd 1.0 0.0 \$27.86 \$215.28 \$0.00 \$0.00 \$0.00 \$29.03 3.4% Day Creek Rd 1.10 0.0 \$27.86 \$371.76 \$0.00 \$0.00 \$0.00 \$29.62 1.2% East Sowell Rd 2.0 0.0 \$27.86 \$371.76 \$0.00 \$0.00 \$0.00 \$99.62 1.2% East Sowell Rd 2.0 0.0 \$27.86 \$371.76 \$0.00 \$0.00 \$0.00 \$99.62 1.2% Gladris Rd 3.0 0.0 \$375.44 \$107.64 \$0.00 \$0.00 \$0.00 \$145.18 1.7% | Abernathy Rd | | | | | | | | | |
| Clarkdell Rd 3.0 0.0 \$37.54 \$107.64 \$0.00 \$0.00 \$0.00 \$145.18 1.7% \$1.00 | | | | | | | | | | |
| Cox, Ferry Rd 2.0 0.0 \$20.60 \$71.76 \$0.00 \$0.00 \$92.36 1.1% Davis Crossing Rd 6.0 0.0 \$75.08 \$215.28 \$0.00 \$0.00 \$90.00 \$29.36 \$1.4% Dry Creek Rd 11.0 0.0 \$27.86 \$71.76 \$0.00 \$0.00 \$0.00 \$99.62 1.2% Earl Sowell Rd 2.0 0.0 \$22.66 \$71.76 \$0.00 \$0.00 \$0.00 \$99.62 1.2% Earl Sowell Rd 2.0 0.0 \$22.66 \$71.76 \$0.00 \$0.00 \$0.00 \$99.62 1.2% Gluckstadt Rd 3.0 0.0 \$37.54 \$107.64 \$0.00 \$0.00 \$0.00 \$145.18 1.7% Hardy Ln 3.0 0.0 \$37.54 \$107.64 \$0.00 \$0.00 \$0.00 \$145.18 1.7% Hardy Ln 3.0 0.0 \$27.86 \$71.76 \$0.00 \$0.00 \$0.00 \$145.18 1.7% Ha | | | | | | | | | | |
| Davis Crossing Rd | Clarkdell Rd | 3.0 | | | | | | | | |
| Dry Creek Rd | Cox Ferry Rd | 2.0 | 0.0 | | | | | | · · | |
| East Sovelli Rd 2.0 0.0 \$27,86 \$71,76 \$0.00 \$0.00 \$99,62 1.2% Endris Rd 2.0 0.0 \$22,66 \$71,76 \$0.00 \$0.00 \$90,00 \$94,42 1.1% Glus Green Rd 1.0 0.0 \$337,54 \$107,64 \$0.00 \$0.00 \$0.00 \$145,18 1.7% Hardy Ln 3.0 0.0 \$337,54 \$107,64 \$0.00 \$0.00 \$0.00 \$145,18 1.7% Harr Rd 4.0 0.0 \$27,86 \$71,76 \$0.00 \$0.00 \$0.00 \$99,62 1.2% Harr Rd 4.0 0.0 \$27,86 \$71,76 \$0.00 \$0.00 \$0.00 \$194,48 2.3% Heindl Rd 4.0 0.0 \$54,48 \$140,00 \$0.00 \$0.00 \$0.00 \$194,48 2.3% Industrial Dr S 3.0 0.0 \$337,54 \$107,64 \$0.00 \$0.00 \$194,48 2.3% Kearney Park Rd 1.0< | Davis Crossing Rd | 6.0 | 0.0 | | | | | | | |
| Endris Rd | Dry Creek Rd | 11.0 | 0.0 | \$128.64 | \$351.16 | \$0.00 | | | | |
| Gluckstadt Rd | East Sowell Rd | 2.0 | 0.0 | \$27.86 | | | | | | |
| Gus Green Rd 1.0 0.0 \$13.93 \$35.88 \$0.00 \$0.00 \$0.00 \$49.81 0.6% Hardy Ln 3.0 0.0 \$37.54 \$107.64 \$0.00 \$0.00 \$0.00 \$145.18 1.7% Harr Rd 4.0 0.0 \$524.48 \$140.00 \$0.00 \$0.00 \$0.00 \$194.48 2.3% Heindl Rd 4.0 0.0 \$54.48 \$140.00 \$0.00 \$0.00 \$0.00 \$194.48 2.3% Heindl Rd 4.0 0.0 \$54.48 \$140.00 \$0.00 \$0.00 \$0.00 \$194.88 2.3% Heindl Rd 4.0 0.0 \$54.48 \$140.00 \$0.00 \$0.00 \$0.00 \$194.80 2.3% Kearney Park Rd 1.0 0.0 \$13.93 \$35.88 \$0.00 \$0.00 \$0.00 \$49.81 0.6% Kearney Rd 4.0 0.0 \$54.48 \$140.00 \$0.00 \$0.00 \$0.00 \$49.81 0.6% | Endris Rd | 2.0 | 0.0 | \$22.66 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$94.42 | 1.1% |
| Hardy Ln 3.0 0.0 \$37.54 \$107.64 \$0.00 \$0.00 \$0.00 \$145.18 1.7% Harris Rd 4.0 0.0 \$27.86 \$71.76 \$0.00 \$0.00 \$0.00 \$99.62 2.2% Heindl Rd 4.0 0.0 \$54.48 \$140.00 \$0.00 \$0.00 \$0.00 \$194.48 2.3% Heindl Rd 4.0 0.0 \$54.48 \$143.52 \$0.00 \$0.00 \$0.00 \$198.00 2.3% Industrial Dr S 3.0 0.0 \$375.54 \$107.64 \$0.00 \$0.00 \$0.00 \$149.81 0.7% Kearney Park Rd 1.0 0.0 \$54.48 \$140.00 \$0.00 \$0.00 \$0.00 \$194.81 2.3% Kearney Park Rd 1.0 0.0 \$54.48 \$140.00 \$0.00 \$0.00 \$0.00 \$194.81 2.3% Livingston Vernon Rd 1.0 0.0 \$13.93 \$35.88 \$0.00 \$0.00 \$0.00 \$49.10 \$10.66 | Gluckstadt Rd | 3.0 | 0.0 | \$37.54 | \$107.64 | \$0.00 | \$0.00 | | | |
| Harris Rd Harris Rd Harris Rd Harris Rd Hart St Hart Rd Hart St Hart Rd Hart St Hart Rd Hart St Hart Rd Hart St Hart Rd Hart St Hart Rd Hart St Hart Rd Hart St Hart Rd Hart St Hart Rd Hart St Hart Rd Hart Rd Hart Rd Hart Rd Hart Rd Hart Rd Hart St Hart St Hart Rd Hart Rd Hart St Hart Rd Hart Rd Hart St Hart St Hart Rd Hart St Hart St Hart St Hart Rd Hart Rd Hart St Hart S | Gus Green Rd | 1.0 | | | | | | | | |
| Hart Rd | Hardy Ln | 3.0 | 0.0 | \$37.54 | \$107.64 | \$0.00 | \$0.00 | | \$145.18 | |
| Heindl Rd | Harris Rd | 2.0 | 0.0 | \$27.86 | \$71.76 | \$0.00 | \$0.00 | | | |
| Industrial Dr S 3.0 0.0 \$37.54 \$107.64 \$0.00 \$0.00 \$0.00 \$145.18 1.7% Kearney Park Rd 1.0 0.0 \$13.93 \$35.88 \$0.00 \$0.00 \$0.00 \$49.81 0.6% Livingston Vernon Rd 1.0 0.0 \$13.93 \$35.88 \$0.00 \$0.00 \$0.00 \$194.81 0.6% Livingston Vernon Rd 1.0 0.0 \$13.93 \$35.88 \$0.00 \$0.00 \$0.00 \$49.81 0.6% Livingston Vernon Rd 1.0 0.0 \$13.93 \$35.88 \$0.00 \$0.00 \$0.00 \$49.81 0.6% Livingston Vernon Rd 2.0 0.0 \$27.86 \$71.76 \$0.00 \$0.00 \$0.00 \$49.81 0.6% Memillon Rd 2.0 0.0 \$22.66 \$71.76 \$0.00 \$0.00 \$0.00 \$90.00 \$49.82 1.1% Middle Rd 2.0 0.0 \$27.86 \$71.76 \$0.00 \$0.00 \$0.00 \$99.62 1.2% North Old Canton Rd 2.0 0.0 \$27.86 \$71.76 \$0.00 \$0.00 \$0.00 \$99.62 1.2% Old 51 Rd 8.0 0.0 \$97.74 \$341.76 \$0.00 \$0.00 \$0.00 \$99.62 1.2% Old 51 Rd 8.0 0.0 \$97.74 \$341.76 \$0.00 \$0.00 \$0.00 \$99.62 1.2% Pine Grove Rd 4.0 0.0 \$54.48 \$140.00 \$0.00 \$0.00 \$0.00 \$194.84 2.3% Pisgah Bottom Rd 6.0 0.0 \$75.08 \$215.28 \$0.00 \$0.00 \$0.00 \$194.84 2.3% Ratliff Rd 1.0 0.0 \$13.93 \$35.88 \$0.00 \$0.00 \$0.00 \$39.43 7.0% Robinson Springs Rd 1.0 0.0 \$13.93 \$35.88 \$0.00 \$0.00 \$0.00 \$49.81 0.6% Robinson Springs Rd 1.0 0.0 \$13.93 \$35.88 \$0.00 \$0.00 \$0.00 \$49.81 0.6% Sharon Rd 5.0 0.0 \$97.74 \$360.00 \$0.00 \$0.00 \$0.00 \$49.81 0.6% Sharon Rd 5.0 0.0 \$97.74 \$360.00 \$0.00 \$0.00 \$0.00 \$49.81 0.6% Sharon Rd 5.0 0.0 \$97.74 \$360.00 \$0.00 \$0.00 \$0.00 \$49.81 0.6% Sharon Rd 5.0 0.0 \$97.74 \$360.00 \$0.00 \$0.00 \$0.00 \$49.81 0.6% Sharon Rd 5.0 0.0 \$97.74 \$360.00 \$0.00 \$0.00 \$0.00 \$49.81 0.6% Sharon Rd 5.0 0.0 \$97.74 \$360.00 \$0.00 \$0.00 \$0.00 \$49.81 0.6% Sharon Rd 5.0 0.0 \$97.74 \$360.00 \$0.00 \$0.00 \$0.00 \$368. | Hart Rd | 4.0 | 0.0 | \$54.48 | \$140.00 | \$0.00 | \$0.00 | | \$194.48 | |
| Kearney Park Rd 1.0 0.0 \$13.93 \$35.88 \$0.00 \$0.00 \$0.00 \$194.81 0.6% Kearney Rd 4.0 0.0 \$34.48 \$140.00 \$0.00 \$0.00 \$0.00 \$194.88 2.3% Livingston Vernon Rd 1.0 0.0 \$13.93 \$35.88 \$0.00 \$0.00 \$0.00 \$49.81 0.6% Loring Rd 8.0 0.0 \$97.74 \$341.76 \$0.00 \$0.00 \$0.00 \$439.50 5.2% Mcmillon Rd 2.0 0.0 \$22.66 \$71.76 \$0.00 \$0.00 \$0.00 \$99.62 1.2% Middle Rd 2.0 0.0 \$27.86 \$71.76 \$0.00 \$0.00 \$0.00 \$99.62 1.2% Morth Old Canton Rd 2.0 0.0 \$27.86 \$71.76 \$0.00 \$0.00 \$0.00 \$99.62 1.2% Pine Grove Rd 4.0 0.0 \$57.48 \$14.00 \$0.00 \$0.00 \$0.00 \$194.48 2.3% </td <td>Heindl Rd</td> <td>4.0</td> <td>0.0</td> <td>\$54.48</td> <td>\$143.52</td> <td>\$0.00</td> <td>\$0.00</td> <td></td> <td>\$198.00</td> <td></td> | Heindl Rd | 4.0 | 0.0 | \$54.48 | \$143.52 | \$0.00 | \$0.00 | | \$198.00 | |
| Kearney Rd 4.0 0.0 \$54.48 \$140.00 \$0.00 \$0.00 \$194.48 2.3% Livingston Vernon Rd 1.0 0.0 \$13.93 \$35.88 \$0.00 \$0.00 \$49.81 0.6% Loring Rd 8.0 0.0 \$97.74 \$341.76 \$0.00 \$0.00 \$439.50 5.2% Memillon Rd 2.0 0.0 \$22.66 \$71.76 \$0.00 \$0.00 \$0.00 \$439.50 5.2% Middle Rd 2.0 0.0 \$27.86 \$71.76 \$0.00 \$0.00 \$0.00 \$99.62 1.2% North Old Canton Rd 2.0 0.0 \$27.86 \$71.76 \$0.00 \$0.00 \$99.62 1.2% Pine Grove Rd 4.0 0.0 \$57.48 \$14.00 \$0.00 \$0.00 \$90.00 \$439.50 5.2% Pisgah Bottom Rd 6.0 0.0 \$57.508 \$215.28 \$0.00 \$0.00 \$90.00 \$90.00 \$90.00 \$90.00 \$90.00 \$90.00 \$90.00< | Industrial Dr S | 3.0 | 0.0 | \$37.54 | \$107.64 | | | | | |
| Livingston Vernon Rd 1.0 0.0 \$13.93 \$35.88 \$0.00 \$0.00 \$49.81 0.6% Loring Rd 8.0 0.0 \$97.74 \$341.76 \$0.00 \$0.00 \$439.50 5.2% Memillon Rd 2.0 0.0 \$22.66 \$71.76 \$0.00 \$0.00 \$0.00 \$94.42 1.1% Middle Rd 2.0 0.0 \$22.86 \$71.76 \$0.00 \$0.00 \$90.00 \$99.62 1.2% North Old Canton Rd 2.0 0.0 \$27.86 \$71.76 \$0.00 \$0.00 \$0.00 \$99.62 1.2% Old 51 Rd 8.0 0.0 \$97.74 \$341.76 \$0.00 \$0.00 \$439.50 5.2% Pine Grove Rd 4.0 0.0 \$54.48 \$140.00 \$0.00 \$0.00 \$0.00 \$194.48 2.3% Pisgah Bottom Rd 6.0 0.0 \$75.08 \$215.28 \$0.00 \$0.00 \$0.00 \$294.36 3.4% Rankin Rd 13.0 | Kearney Park Rd | 1.0 | 0.0 | \$13.93 | \$35.88 | \$0.00 | \$0.00 | | \$49.81 | |
| Loring Rd 8.0 0.0 \$97.74 \$341.76 \$0.00 \$0.00 \$439.50 \$2.8 Mcmillon Rd 2.0 0.0 \$22.66 \$71.76 \$0.00 \$0.00 \$94.42 1.1% Middle Rd 2.0 0.0 \$27.86 \$71.76 \$0.00 \$0.00 \$99.62 1.2% North Old Canton Rd 2.0 0.0 \$27.86 \$71.76 \$0.00 \$0.00 \$90.00 \$99.62 1.2% Old 51 Rd 8.0 0.0 \$97.74 \$341.76 \$0.00 \$0.00 \$90.00 \$99.62 1.2% Pine Grove Rd 4.0 0.0 \$54.48 \$140.00 \$0.00 \$0.00 \$90.00 \$194.48 2.3% Pisgah Bottom Rd 6.0 0.0 \$75.08 \$215.28 \$0.00 \$0.00 \$290.36 3.4% Ratliff Rd 13.0 0.0 \$161.03 \$433.80 \$0.00 \$0.00 \$594.83 7.0% Robinson Springs Rd 1.0 0.0 \$13.93 | Kearney Rd | 4.0 | 0.0 | \$54.48 | \$140.00 | \$0.00 | \$0.00 | | | |
| Mcmillon Rd 2.0 0.0 \$22.66 \$71.76 \$0.00 \$0.00 \$94.42 1.1% Middle Rd 2.0 0.0 \$27.86 \$71.76 \$0.00 \$0.00 \$99.62 1.2% North Old Canton Rd 2.0 0.0 \$27.86 \$71.76 \$0.00 \$0.00 \$90.00 \$99.62 1.2% Old 51 Rd 8.0 0.0 \$97.74 \$341.76 \$0.00 \$0.00 \$0.00 \$99.62 1.2% Pine Grove Rd 4.0 0.0 \$57.48 \$140.00 \$0.00 \$0.00 \$0.00 \$194.81 2.2% Pisgah Bottom Rd 6.0 0.0 \$75.08 \$215.28 \$0.00 \$0.00 \$0.00 \$290.36 3.4% Rankin Rd 13.0 0.0 \$161.03 \$433.80 \$0.00 \$0.00 \$594.83 7.0% Robinson Springs Rd 1.0 0.0 \$13.93 \$35.88 \$0.00 \$0.00 \$49.81 0.6% Sharon Rd 15.0 0.0 | Livingston Vernon Rd | 1.0 | 0.0 | \$13.93 | \$35.88 | \$0.00 | \$0.00 | \$0.00 | \$49.8 1 | 0.6% |
| Middle Rd 2.0 0.0 \$27.86 \$71.76 \$0.00 \$0.00 \$99.62 1.2% North Old Canton Rd 2.0 0.0 \$27.86 \$71.76 \$0.00 \$0.00 \$0.00 \$99.62 1.2% Old 51 Rd 8.0 0.0 \$97.74 \$341.76 \$0.00 \$0.00 \$0.00 \$439.50 5.2% Pine Grove Rd 4.0 0.0 \$54.48 \$140.00 \$0.00 \$0.00 \$0.00 \$194.48 2.3% Pisgah Bottom Rd 6.0 0.0 \$75.08 \$215.28 \$0.00 \$0.00 \$0.00 \$20.00 | Loring Rd | 8.0 | 0.0 | \$97.74 | \$341.76 | \$0.00 | \$0.00 | \$0.00 | \$439.50 | 5.2% |
| North Old Canton Rd 2.0 0.0 \$27.86 \$71.76 \$0.00 \$0.00 \$99.62 1.2% Old 51 Rd 8.0 0.0 \$97.74 \$341.76 \$0.00 \$0.00 \$0.00 \$439.50 5.2% Pine Grove Rd 4.0 0.0 \$54.48 \$140.00 \$0.00 \$0.00 \$0.00 \$194.48 2.3% Pisgah Bottom Rd 6.0 0.0 \$75.08 \$215.28 \$0.00 \$0.00 \$0.00 \$290.36 3.4% Rankin Rd 13.0 0.0 \$161.03 \$433.80 \$0.00 \$0.00 \$594.83 7.0% Ratliff Rd 1.0 0.0 \$13.93 \$35.88 \$0.00 \$0.00 \$49.81 0.6% Robinson Springs Rd 1.0 0.0 \$13.93 \$35.88 \$0.00 \$0.00 \$49.81 0.6% Sharon Rd 15.0 0.0 \$180.60 \$505.56 \$0.00 \$0.00 \$49.81 0.6% Simpson Rd 8.0 0.0 \$97.74 | Mcmillon Rd | 2.0 | 0.0 | \$22.66 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$94.42 | |
| Old 51 Rd 8.0 0.0 \$97.74 \$341.76 \$0.00 \$0.00 \$439.50 5.2% Pine Grove Rd 4.0 0.0 \$54.48 \$140.00 \$0.00 \$0.00 \$0.00 \$194.48 2.3% Pisgah Bottom Rd 6.0 0.0 \$75.08 \$215.28 \$0.00 \$0.00 \$0.00 \$290.36 3.4% Rankin Rd 13.0 0.0 \$161.03 \$433.80 \$0.00 \$0.00 \$50.00 \$594.83 7.0% Ratliff Rd 1.0 0.0 \$13.93 \$35.88 \$0.00 \$0.00 \$0.00 \$49.81 0.6% Robinson Springs Rd 1.0 0.0 \$13.93 \$35.88 \$0.00 \$0.00 \$0.00 \$49.81 0.6% Rouser Rd 1.0 0.0 \$13.93 \$35.88 \$0.00 \$0.00 \$0.00 \$49.81 0.6% Sharon Rd 15.0 0.0 \$130.60 \$505.56 \$0.00 \$0.00 \$0.00 \$457.74 5.4% S | Middle Rd | 2.0 | 0.0 | \$27.86 | \$ 71. 7 6 | \$0.00 | \$0.00 | | \$99.62 | |
| Pine Grove Rd 4.0 0.0 \$54.48 \$140.00 \$0.00 \$0.00 \$194.48 2.3% Pisgah Bottom Rd 6.0 0.0 \$75.08 \$215.28 \$0.00 \$0.00 \$290.36 3.4% Rankin Rd 13.0 0.0 \$161.03 \$433.80 \$0.00 \$0.00 \$594.83 7.0% Ratliff Rd 1.0 0.0 \$13.93 \$35.88 \$0.00 \$0.00 \$0.00 \$49.81 0.6% Robinson Springs Rd 1.0 0.0 \$13.93 \$35.88 \$0.00 \$0.00 \$0.00 \$49.81 0.6% Rouser Rd 1.0 0.0 \$13.93 \$35.88 \$0.00 \$0.00 \$0.00 \$49.81 0.6% Rouser Rd 1.0 0.0 \$13.93 \$35.88 \$0.00 \$0.00 \$0.00 \$49.81 0.6% Sharon Rd 15.0 0.0 \$180.60 \$505.56 \$0.00 \$0.00 \$0.00 \$457.74 5.4% Stump Bridge Rd 6.0 | North Old Canton Rd | 2.0 | 0.0 | \$27.86 | \$71.76 | \$0.00 | \$0.00 | | \$99.62 | |
| Pisgah Bottom Rd 6.0 0.0 \$75.08 \$215.28 \$0.00 \$0.00 \$290.36 3.4% Rankin Rd 13.0 0.0 \$161.03 \$433.80 \$0.00 \$0.00 \$594.83 7.0% Ratliff Rd 1.0 0.0 \$13.93 \$35.88 \$0.00 \$0.00 \$0.00 \$49.81 0.6% Robinson Springs Rd 1.0 0.0 \$13.93 \$35.88 \$0.00 \$0.00 \$0.00 \$49.81 0.6% Rouser Rd 1.0 0.0 \$13.93 \$35.88 \$0.00 \$0.00 \$0.00 \$49.81 0.6% Sharon Rd 15.0 0.0 \$180.60 \$505.56 \$0.00 \$0.00 \$0.00 \$686.16 8.1% Simpson Rd 8.0 0.0 \$97.74 \$360.00 \$0.00 \$0.00 \$4457.74 5.4% Stump Bridge Rd 6.0 0.0 \$75.08 \$293.52 \$0.00 \$0.00 \$0.00 \$368.60 4.3% Virlilia Rd 7.0 | Old 51 Rd | 8.0 | 0.0 | \$97.74 | \$341.76 | \$0.00 | \$0.00 | \$0.00 | \$439.50 | 5.2% |
| Rankin Rd 13.0 0.0 \$161.03 \$433.80 \$0.00 \$0.00 \$594.83 7.0% Ratliff Rd 1.0 0.0 \$13.93 \$35.88 \$0.00 \$0.00 \$0.00 \$49.81 0.6% Robinson Springs Rd 1.0 0.0 \$13.93 \$35.88 \$0.00 \$0.00 \$0.00 \$49.81 0.6% Rouser Rd 1.0 0.0 \$13.93 \$35.88 \$0.00 \$0.00 \$0.00 \$49.81 0.6% Sharon Rd 15.0 0.0 \$180.60 \$505.56 \$0.00 \$0.00 \$0.00 \$49.81 0.6% Simpson Rd 8.0 0.0 \$180.60 \$505.56 \$0.00 \$0.00 \$0.00 \$686.16 8.1% Stump Bridge Rd 6.0 0.0 \$75.08 \$293.52 \$0.00 \$0.00 \$0.00 \$368.60 4.3% Tithelo Rd 2.0 0.0 \$27.86 \$71.76 \$0.00 \$0.00 \$0.00 \$99.62 1.2% Virilli | Pine Grove Rd | 4.0 | 0.0 | \$54.48 | \$140.00 | \$0.00 | \$0.00 | | | |
| Ratliff Rd 1.0 0.0 \$13.93 \$35.88 \$0.00 \$0.00 \$49.81 0.6% Robinson Springs Rd 1.0 0.0 \$13.93 \$35.88 \$0.00 \$0.00 \$49.81 0.6% Rouser Rd 1.0 0.0 \$13.93 \$35.88 \$0.00 \$0.00 \$49.81 0.6% Sharon Rd 15.0 0.0 \$180.60 \$505.56 \$0.00 \$0.00 \$0.00 \$686.16 8.1% Simpson Rd 8.0 0.0 \$97.74 \$360.00 \$0.00 \$0.00 \$457.74 5.4% Stump Bridge Rd 6.0 0.0 \$75.08 \$293.52 \$0.00 \$0.00 \$368.60 4.3% Tithelo Rd 2.0 0.0 \$27.86 \$71.76 \$0.00 \$0.00 \$0.00 \$99.62 1.2% Viriliia Rd 7.0 0.0 \$92.02 \$251.16 \$0.00 \$0.00 \$0.00 \$343.18 4.0% Way Rd 14.0 0.0 \$179.46 \$557.04 | Pisgah Bottom Rd | 6.0 | 0.0 | \$75.08 | \$215.28 | | \$0.00 | | | |
| Robinson Springs Rd 1.0 0.0 \$13.93 \$35.88 \$0.00 \$0.00 \$0.00 \$49.81 0.6% Rouser Rd 1.0 0.0 \$13.93 \$35.88 \$0.00 \$0.00 \$0.00 \$49.81 0.6% Sharon Rd 15.0 0.0 \$180.60 \$505.56 \$0.00 \$0.00 \$0.00 \$686.16 8.1% Simpson Rd 8.0 0.0 \$97.74 \$360.00 \$0.00 \$0.00 \$457.74 5.4% Stump Bridge Rd 6.0 0.0 \$75.08 \$293.52 \$0.00 \$0.00 \$368.60 4.3% Tithelo Rd 2.0 0.0 \$27.86 \$71.76 \$0.00 \$0.00 \$0.00 \$99.62 1.2% Virlilia Rd 7.0 0.0 \$92.02 \$251.16 \$0.00 \$0.00 \$0.00 \$736.50 8.7% Way Rd 14.0 0.0 \$179.46 \$557.04 \$0.00 \$0.00 \$0.00 \$736.50 8.7% | Rankin Rd | 13.0 | 0.0 | \$161.03 | \$433.80 | \$0.00 | \$0.00 | \$0.00 | \$594.83 | 7.0% |
| Rouser Rd 1.0 0.0 \$13.93 \$35.88 \$0.00 \$0.00 \$0.00 \$49.81 0.6% Sharon Rd 15.0 0.0 \$180.60 \$505.56 \$0.00 \$0.00 \$0.00 \$686.16 8.1% Simpson Rd 8.0 0.0 \$97.74 \$360.00 \$0.00 \$0.00 \$457.74 5.4% Stump Bridge Rd 6.0 0.0 \$75.08 \$293.52 \$0.00 \$0.00 \$368.60 4.3% Tithelo Rd 2.0 0.0 \$27.86 \$71.76 \$0.00 \$0.00 \$0.00 \$99.62 1.2% Virlilia Rd 7.0 0.0 \$92.02 \$251.16 \$0.00 \$0.00 \$0.00 \$343.18 4.0% Way Rd 14.0 0.0 \$179.46 \$557.04 \$0.00 \$0.00 \$0.00 \$736.50 8.7% | Ratliff Rd | 1.0 | 0.0 | \$13.93 | \$35.88 | \$0.00 | \$0.00 | | \$49.81 | 0.6% |
| Sharon Rd 15.0 0.0 \$180.60 \$505.56 \$0.00 \$0.00 \$0.00 \$686.16 8.1% Simpson Rd 8.0 0.0 \$97.74 \$360.00 \$0.00 \$0.00 \$457.74 5.4% Stump Bridge Rd 6.0 0.0 \$75.08 \$293.52 \$0.00 \$0.00 \$368.60 4.3% Tithelo Rd 2.0 0.0 \$27.86 \$71.76 \$0.00 \$0.00 \$0.00 \$99.62 1.2% Virlilia Rd 7.0 0.0 \$92.02 \$251.16 \$0.00 \$0.00 \$0.00 \$343.18 4.0% Way Rd 14.0 0.0 \$179.46 \$557.04 \$0.00 \$0.00 \$0.00 \$736.50 8.7% | Robinson Springs Rd | 1.0 | 0.0 | \$13.93 | \$35.88 | \$0.00 | \$0.00 | \$0.00 | \$49.81 | 0.6% |
| Simpson Rd 8.0 0.0 \$97.74 \$360.00 \$0.00 \$0.00 \$0.00 \$457.74 5.4% Stump Bridge Rd 6.0 0.0 \$75.08 \$293.52 \$0.00 \$0.00 \$0.00 \$368.60 4.3% Tithelo Rd 2.0 0.0 \$27.86 \$71.76 \$0.00 \$0.00 \$0.00 \$99.62 1.2% Virlilia Rd 7.0 0.0 \$92.02 \$251.16 \$0.00 \$0.00 \$0.00 \$343.18 4.0% Way Rd 14.0 0.0 \$179.46 \$557.04 \$0.00 \$0.00 \$0.00 \$736.50 8.7% | Rouser Rd | 1.0 | 0.0 | \$13.93 | \$35.88 | \$0.00 | \$0.00 | \$0.00 | \$49.81 | 0.6% |
| Stump Bridge Rd 6.0 0.0 \$75.08 \$293.52 \$0.00 \$0.00 \$0.00 \$368.60 4.3% Tithelo Rd 2.0 0.0 \$27.86 \$71.76 \$0.00 \$0.00 \$0.00 \$99.62 1.2% Virilia Rd 7.0 0.0 \$92.02 \$251.16 \$0.00 \$0.00 \$0.00 \$343.18 4.0% Way Rd 14.0 0.0 \$179.46 \$557.04 \$0.00 \$0.00 \$0.00 \$736.50 8.7% | Sharon Rd | 15.0 | 0.0 | \$180.60 | \$505.56 | \$0.00 | \$0.00 | \$0.00 | \$686.16 | 8.1% |
| Tithelo Rd 2.0 0.0 \$27.86 \$71.76 \$0.00 \$0.00 \$0.00 \$99.62 1.2% Virilia Rd 7.0 0.0 \$92.02 \$251.16 \$0.00 \$0.00 \$0.00 \$343.18 4.0% Way Rd 14.0 0.0 \$179.46 \$557.04 \$0.00 \$0.00 \$0.00 \$736.50 8.7% | Simpson Rd | 8.0 | 0.0 | \$97.74 | \$360.00 | \$0.00 | \$0.00 | \$0.00 | \$457.74 | |
| Virlilia Rd 7.0 0.0 \$92.02 \$251.16 \$0.00 \$0.00 \$0.00 \$343.18 4.0% Way Rd 14.0 0.0 \$179.46 \$557.04 \$0.00 \$0.00 \$0.00 \$736.50 8.7% | Stump Bridge Rd | 6.0 | 0.0 | \$75.08 | \$293.52 | \$0.00 | \$0.00 | | | |
| Way Rd 14.0 0.0 \$179.46 \$557.04 \$0.00 \$0.00 \$0.00 \$736.50 8.7% | Tithelo Rd | 2.0 | 0.0 | \$27.86 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$99.62 | 1.2% |
| · · · · · · · · · · · · · · · · · · · | Virlilia Rd | 7.0 | 0.0 | \$92.02 | \$251.16 | | | | | |
| | Way Rd | 14.0 | 0.0 | \$179.46 | \$557.04 | \$0.00 | \$0.00 | \$0.00 | \$736.50 | |
| | | 12.0 | 0.0 | \$154.41 | \$430.56 | \$0.00 | \$0.00 | \$0.00 | \$584.97 | 6.9% |

Cost Summary By Location

Report Dates 09/02/2019 09/30/2019
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task CUT GRASS AROUND SIGNS
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

| Labor | Hours |
|-------|-------|
|-------|-------|

| Location | | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
|------------|----|---------|-----|------------|------------|----------|----------|----------|------------|---|
| Locations: | 37 | 171.0 | 0.0 | \$2,152,30 | \$6,331,48 | \$0.00 | \$0.00 | \$0.00 | \$8,483,78 | |

Cost Summary By Location

Report Dates 09/02/2019 09/30/2019
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Type All Funds

Employee All Employees

Contractor All Contractors

Fund All Funds

| | Labor Ho | urs | | | | | | | |
|---------------------|----------|-----|------------|----------|----------|----------|----------|-------------------|-------|
| Location | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
| Cane Creek Rd | 6.0 | 0.0 | \$77.14 | \$215.28 | \$0.00 | \$0.00 | \$0.00 | \$292.42 | 11.9% |
| Childress Ln | 6.0 | 0.0 | \$77.14 | \$215.28 | \$0.00 | \$0.00 | \$0.00 | \$292.42 | 11.9% |
| Church Rd | 4.0 | 0.0 | \$54.48 | \$143.52 | \$0.00 | \$0.00 | \$0.00 | \$198.00 | 8.1% |
| Clarkdell Rd | 1.0 | 0.0 | \$10.30 | \$35.88 | \$0.00 | \$0.00 | \$0.00 | \$46.18 | 1.9% |
| East Sowell Rd | 3.0 | 0.0 | \$30.90 | \$107.64 | \$0.00 | \$0.00 | \$0.00 | \$138.54 | 5.6% |
| Gluckstadt Rd | 1.0 | 0.0 | \$10.30 | \$35.88 | \$0.00 | \$0.00 | \$0.00 | \$46.18 | 1.9% |
| Industrial Dr S | 1.0 | 0.0 | \$10.30 | \$35.88 | \$0.00 | \$0.00 | \$0.00 | \$46.18 | 1.9% |
| Joe Hall Rd | 6.0 | 0.0 | \$77.14 | \$215.28 | \$0.00 | \$0.00 | \$0.00 | \$292.42 | 11.9% |
| Kearney Park Rd | 2.0 | 0.0 | \$20.60 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$92.36 | 3.8% |
| North Old Canton Rd | 3.0 | 0.0 | \$30.90 | \$107.64 | \$0.00 | \$0.00 | \$0.00 | \$138.54 | 5.6% |
| Old Jackson Rd | 2.0 | 0.0 | \$27.86 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$99.62 | 4.1% |
| Old Natchez Trace | 1.0 | 0.0 | \$11.33 | \$35.88 | \$0.00 | \$0.00 | \$0.00 | \$47.21 | 1.9% |
| Petrified Forest Rd | 6.0 | 0.0 | \$77.14 | \$215.28 | \$0.00 | \$0.00 | \$0.00 | \$292.42 | 11.9% |
| Rankin Rd | 1.0 | 0.0 | \$11.33 | \$35.88 | \$0.00 | \$0.00 | \$0.00 | \$47.21 | 1.9% |
| Sharon Rd | 1.0 | 0.0 | \$11.33 | \$35.88 | \$0.00 | \$0.00 | \$0.00 | \$47.21 | 1.9% |
| Virlilia Rd | 1.0 | 0.0 | \$10.30 | \$35.88 | \$0.00 | \$0.00 | \$0.00 | \$46.18 | 1.9% |
| Weisenberger Rd | 4.0 | 0.0 | \$54.48 | \$143.52 | \$0.00 | \$0.00 | \$0.00 | \$198.00 | 8.1% |
| Yandell Rd | 2.0 | 0.0 | \$20.60 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$92.36 | 3.8% |

\$1,829.88

\$0.00

\$0.00

\$0.00

\$2,453.45

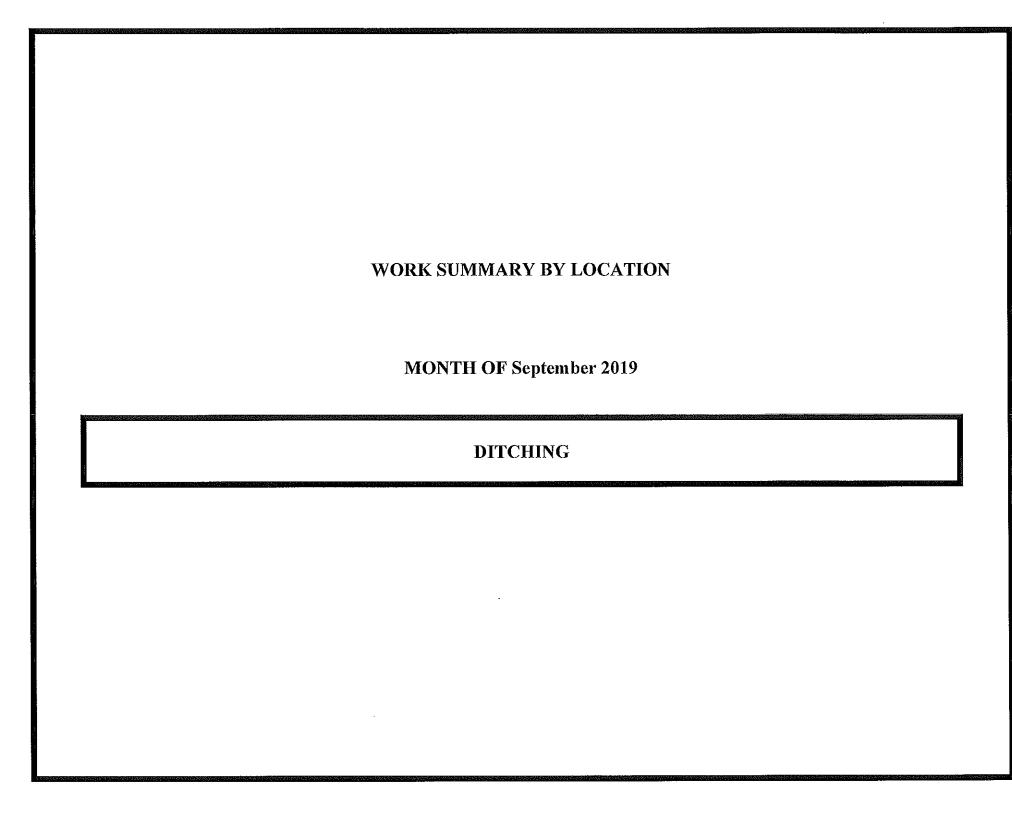
Locations:

18

51.0

0.0

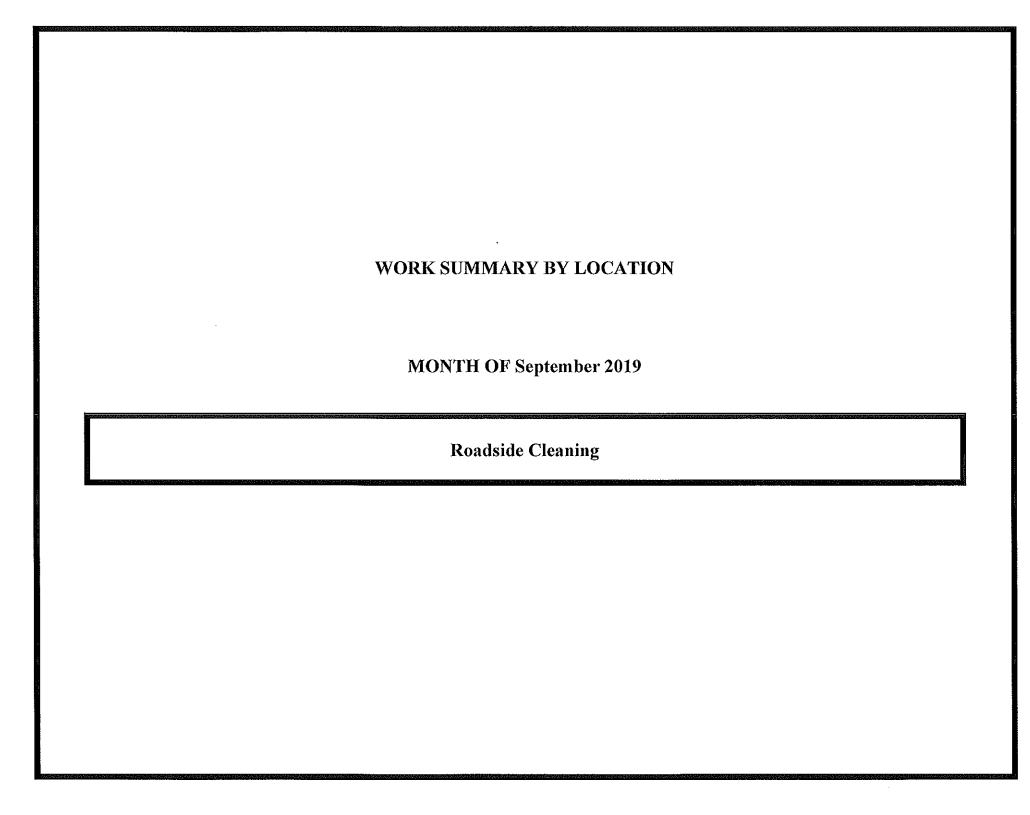
\$623.57



Cost Summary By Location

Report Dates 09/02/2019 09/30/2019
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| | | Labor Hours | | | | | | | |
|--------------|---|-------------|-----|------------|----------|----------|----------|----------|-----------------|
| Location | | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost % |
| Dry Creek Rd | | 3.0 | 0.0 | \$66.81 | \$105.00 | \$0.00 | \$0.00 | \$0.00 | \$171.81 100.0% |
| Locations: | 1 | 3.0 | 0.0 | \$66.81 | \$105.00 | \$0.00 | \$0.00 | \$0.00 | \$171.81 |



Cost Summary By Location

16

Report Dates 09/02/2019 09/30/2019
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

\$0.00

\$0.00

\$735.60

\$0.00

| | Labor Ho | urs | | | | | | | |
|----------------------|----------|-----|------------|----------|----------|----------|----------|------------|-------|
| Location | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
| Bear Creek Cir | 1.0 | 0.0 | \$11.78 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$36.78 | 5.0% |
| Channing Cir | 1.0 | 0.0 | \$11.78 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$36.78 | 5.0% |
| Church Rd | 1.0 | 0.0 | \$11.78 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$36.78 | 5.0% |
| Clearview Drive East | 1.0 | 0.0 | \$11.78 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$36.78 | 5.0% |
| Fairgreen Cv | 1.0 | 0.0 | \$11.78 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$36.78 | 5.0% |
| Hampton Hills Blvd | 1.0 | 0.0 | \$11.78 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$36.78 | 5.0% |
| Harvey Cir | 1.0 | 0.0 | \$11.78 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$36.78 | 5.0% |
| Harvey Crossing | 2.0 | 0.0 | \$23.56 | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$73.56 | 10.0% |
| King Ranch Rd | 2.0 | 0.0 | \$23.56 | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$73.56 | 10.0% |
| Meadowgreen Ln | 1.0 | 0.0 | \$11.78 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$36.78 | 5.0% |
| Pisgah Bottom Rd | 1.0 | 0.0 | \$11.78 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$36.78 | 5.0% |
| Railroad St | 2.0 | 0.0 | \$23.56 | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$73.56 | 10.0% |
| Sharon Rd | 1.0 | 0.0 | \$11.78 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$36.78 | 5.0% |
| Stump Bridge Rd | 1.0 | 0.0 | \$11.78 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$36.78 | 5.0% |
| Wayne Dr | 2.0 | 0.0 | \$23.56 | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$73.56 | 10.0% |
| Yandell Rd | 1.0 | 0.0 | \$11.78 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$36.78 | 5.0% |

\$500.00

\$235.60

0.0

20.0

Locations:

Cost Summary By Location

Report Dates 09/02/2019 09/30/2019
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

Labor Hours

| Location | | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost % |
|-------------|---|---------|-----|------------|-----------------|----------|----------|----------|----------------|
| Crawford Rd | | 2.0 | 0.0 | \$23.56 | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$73.56 100.0% |
| Locations: | 1 | 2.0 | 0.0 | \$23.56 | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$73.56 |

Cost Summary By Location

Report Dates 09/02/2019 09/30/2019
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

\$0.00

\$0.00

\$0.00

\$1,446.28

| | Labor Ho | urs | | | | | | | |
|-------------------|----------|-----|------------|----------|----------|----------|----------|------------|-------|
| Location | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
| Brierfield Dr | 1.0 | 0.0 | \$11.78 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$36.78 | 2.5% |
| Camden Dumpsite | 8.0 | 0.0 | \$120.00 | \$360.00 | \$0.00 | \$0.00 | \$0.00 | \$480.00 | 33.2% |
| Carpenters Cove | 2.0 | 0.0 | \$23.56 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23.56 | 1.6% |
| Channing Cir | 2.0 | 0.0 | \$23.56 | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$73.56 | 5.1% |
| Copper Ridge Ct | 1.6 | 0.0 | \$18.85 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$58,85 | 4.1% |
| Devlin Springs Dr | 1.6 | 0.0 | \$18.85 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$58.85 | 4.1% |
| Ellis Rd | 1.6 | 0.0 | \$18.85 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$58.85 | 4.1% |
| Farmers Row | 1.0 | 0.0 | \$11.78 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$36.78 | 2.5% |
| Granfield Ct | 2.0 | 0.0 | \$23.56 | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$73.56 | 5.1% |
| Harbor Rd | 1.0 | 0.0 | \$11.78 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$36.78 | 2.5% |
| Harvey Crossing | 2.0 | 0.0 | \$23.56 | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$73.56 | 5.1% |
| Hunters Row | 1.0 | 0.0 | \$11.78 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$36.78 | 2.5% |
| Planters Cv | 1.0 | 0.0 | \$11.78 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$36.78 | 2.5% |
| Planters Row | 1.0 | 0.0 | \$11.78 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$36.78 | 2.5% |
| Spring Water Cv | 1.6 | 0.0 | \$18.85 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$58.85 | 4.1% |
| Summit Dr | 1.0 | 0.0 | \$11.78 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$36.78 | 2.5% |
| Trace Harbor Rd | 2.0 | 0.0 | \$23.56 | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$73.56 | 5.1% |
| Traceview Rd | 1.0 | 0.0 | \$11.78 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$36.78 | 2.5% |
| Wagner Way | 1.6 | 0.0 | \$18.85 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$58.85 | 4.1% |
| Yard | 1.0 | 0.0 | \$15.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | 4.1% |

\$1,005.00

\$441.28

Locations:

20

35.0

0.0

22.0

0.0

Cost Summary By Location

4

Locations:

Report Dates 09/02/2019 09/30/2019
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

\$0.00

\$0.00

\$0.00

Task Remove Trees off County R.O.W.
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

\$1,927.78

| | Labor Ho | urs | | | | | | | |
|----------------------|----------|-----|------------|------------|----------|----------|----------|------------|-------|
| Location | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
| Crawford Rd | 2.0 | 0.0 | \$20,60 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$92.36 | 4.8% |
| Livingston Vernon Rd | 16.0 | 0.0 | \$285.60 | \$1,236.00 | \$0.00 | \$0.00 | \$0.00 | \$1,521.60 | 78.9% |
| North Old Canton Rd | 2.0 | 0.0 | \$30.00 | \$90.00 | \$0.00 | \$0.00 | \$0.00 | \$120.00 | 6.2% |
| Virlilia Rd | 2.0 | 0.0 | \$39.32 | \$154.50 | \$0.00 | \$0.00 | \$0.00 | \$193.82 | 10.1% |

\$1,552.26

\$375.52

Cost Summary By Location

Report Dates 09/02/2019 09/30/2019
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| Labor Hour | S |
|------------|---|
| Regular | O |

| Location | Regular | \mathbf{OT} | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
|----------------------|---------|---------------|------------|----------|----------|----------|----------|-------------------|------|
| Abbey Rd | 1.0 | 0.0 | \$15.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | 0.5% |
| Arrington Dr | 1.0 | 0.0 | \$15.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | 0.5% |
| Ashbrooke Trail | 1.0 | 0.0 | \$15.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | 0.5% |
| Ashby Park | 1.0 | 0.0 | \$15.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | 0.5% |
| Autumn Woods Dr | 2.0 | 0.0 | \$30.00 | \$90.00 | \$0.00 | \$0.00 | \$0.00 | \$120.00 | 1.0% |
| Avery Court | 0.5 | 0.0 | \$5.89 | \$12.50 | \$0.00 | \$0.00 | \$0.00 | \$18.39 | 0.2% |
| Bear Creek Ct | 1.0 | 0.0 | \$15.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | 0.5% |
| Belle Terre Dr | 2.0 | 0.0 | \$30.00 | \$90.00 | \$0.00 | \$0.00 | \$0.00 | \$120.00 | 1.0% |
| Bienville Dr | 2.0 | 0.0 | \$30.00 | \$90.00 | \$0.00 | \$0.00 | \$0.00 | \$120.00 | 1.0% |
| Bordeaux Ct | 2.0 | 0.0 | \$30.00 | \$90.00 | \$0.00 | \$0.00 | \$0.00 | \$120.00 | 1.0% |
| Bradfield Rd | 1.3 | 0.0 | \$15.53 | \$36.25 | \$0.00 | \$0.00 | \$0.00 | \$51.78 | 0.4% |
| Branson Ln | 2.0 | 0.0 | \$26.78 | \$70.00 | \$0.00 | \$0.00 | \$0.00 | \$96.78 | 0.8% |
| Bremen Way | 2.0 | 0.0 | \$23.56 | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$73.56 | 0.6% |
| Bridge Water Dr | 1.5 | 0.0 | \$22.50 | \$67.50 | \$0.00 | \$0.00 | \$0.00 | \$90.00 | 0.8% |
| Brierfield Dr | 1.0 | 0.0 | \$11.78 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$36.78 | 0.3% |
| Brisco St | 0.3 | 0.0 | \$3.75 | \$11.25 | \$0.00 | \$0.00 | \$0.00 | \$15.00 | 0.1% |
| Brooks Ct | 1.0 | 0.0 | \$15.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | 0.5% |
| Buckhead Dr | 1.5 | 0.0 | \$17.67 | \$37.50 | \$0.00 | \$0.00 | \$0.00 | \$55.17 | 0.5% |
| Camden Ct | 1.0 | 0.0 | \$15.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | 0.5% |
| Caroline Blvd | 2.5 | 0.0 | \$37.50 | \$112.50 | \$0.00 | \$0.00 | \$0.00 | \$150.00 | 1.3% |
| Caroline Club Cir | 1.0 | 0.0 | \$15.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | 0.5% |
| Castle Ridge Cv | 1.0 | 0.0 | \$15.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | 0.5% |
| Cedar Hill Rd | 2.0 | 0.0 | \$30.00 | \$90.00 | \$0.00 | \$0.00 | \$0.00 | \$120.00 | 1.0% |
| Cedar St | 0.5 | 0.0 | \$5.89 | \$12.50 | \$0.00 | \$0.00 | \$0.00 | \$18.39 | 0.2% |
| Center St | 0.5 | 0.0 | \$5.89 | \$12.50 | \$0.00 | \$0.00 | \$0.00 | \$18.39 | 0.2% |
| Cerise Ct | 1.0 | 0.0 | \$15.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | 0.5% |
| Channing Cir | 2.0 | 0.0 | \$30.00 | \$90.00 | \$0.00 | \$0.00 | \$0.00 | \$120.00 | 1.0% |
| Chapel Hill Rd | 4.0 | 0.0 | \$60.00 | \$180.00 | \$0.00 | \$0.00 | \$0.00 | \$240.00 | 2.0% |
| Cherry Hill Dr | 2.0 | 0.0 | \$30.00 | \$90.00 | \$0.00 | \$0.00 | \$0.00 | \$120.00 | 1.0% |
| Cherrybrook Dr | 1.0 | 0.0 | \$15.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | 0.5% |
| Church Hill Pl | 1.0 | 0.0 | \$15.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | 0.5% |
| Clarkdell Rd Ext | 1.0 | 0.0 | \$11.78 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$36.78 | 0.3% |
| Clearview Drive East | 1.5 | 0.0 | \$17.67 | \$37.50 | \$0.00 | \$0.00 | \$0.00 | \$55.17 | 0.5% |
| Coachmans Rd | 2.0 | 0.0 | \$30.00 | \$90.00 | \$0.00 | \$0.00 | \$0.00 | \$120.00 | 1.0% |
| Coker Rd | 2.0 | 0.0 | \$30.00 | \$90.00 | \$0.00 | \$0.00 | \$0.00 | \$120.00 | 1.0% |
| Compress St | 0.3 | 0.0 | \$3.75 | \$11.25 | \$0.00 | \$0.00 | \$0.00 | \$15.00 | 0.1% |
| Crescent Ridge Dr | 1.0 | 0.0 | \$11.78 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$36.78 | 0.3% |
| Dampeer Rd | 3.0 | 0.0 | \$45.00 | \$135.00 | \$0.00 | \$0.00 | \$0.00 | \$180.00 | 1.5% |

Cost Summary By Location

Report Dates 09/02/2019 09/30/2019
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| Lab | or H | ours |
|-----|------|------|
|-----|------|------|

| Location | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
|-------------------------------|------------|-----|--------------------|---------------------|------------------|------------------|------------------|--------------------|------|
| Deer Creek Dr | 1.0 | 0.0 | \$15.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | 0.5% |
| Devlin Springs Dr | 1.0 | 0.0 | \$13.00 \$11.78 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$36.78 | 0.3% |
| Devonshire Way | 1.0 | 0.0 | \$11.78 \$11.78 | \$25.00 \$25.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$36.78 \$36.78 | 0.3% |
| Dover Ln | 3.0 | 0.0 | \$45.00 | \$25.00 \$135.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 | \$180.00 | 1.5% |
| Dowdle St | 3.0 1.0 | 0.0 | \$43.00 \$11.78 | \$25.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 | \$36.78 | 0.3% |
| Dry Creek Rd | 1.0 | 0.0 | \$15.00 | \$25.00 \$45.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$60.00 | 0.5% |
| • | 1.0 | | | | | | \$0.00 \$0.00 | \$60.00 \$60.00 | 0.5% |
| Enterprise Dr Fairchild Cv | 1.0 | 0.0 | \$15.00 | \$45.00 | \$0.00 \$0.00 | \$0.00 | \$0.00 \$0.00 | \$60.00 \$60.00 | 0.5% |
| | 0.3 | 0.0 | \$15.00 | \$45.00 | \$0.00 \$0.00 | \$0.00 | \$0.00 \$0.00 | \$60.00 \$15.00 | 0.5% |
| Farmers Cv | | 0.0 | \$3.75 | \$11.25 | | \$0.00 | | | |
| Hallmark Pl | 1.0 | 0.0 | \$11.78 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$36.78 | 0.3% |
| Hampton Hills Blvd | 1.0 | 0.0 | \$15.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | 0.5% |
| Hanging Moss Ln | 2.0 | 0.0 | \$39.32 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$139.32 | 1.2% |
| Harbor Rd | 0.5 | 0.0 | \$5.89 | \$12.50 | \$0.00 | \$0.00 | \$0.00 | \$18.39 | 0.2% |
| Harris Rd | 2.0 | 0.0 | \$30.00 | \$70.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | 0.9% |
| Hartfield Dr | 0.3 | 0.0 | \$3.75 | \$11.25 | \$0.00 | \$0.00 | \$0.00 | \$15.00 | 0.1% |
| Harvey Crossing | 1.0 | 0.0 | \$15.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | 0.5% |
| Hemlock Ln | 0.3 | 0.0 | \$3.75 | \$11.25 | \$0.00 | \$0.00 | \$0.00 | \$15.00 | 0.1% |
| Huber St | 3.0 | 0.0 | \$38.56 | \$95.00 | \$0.00 | \$0.00 | \$0.00 | \$133.56 | 1.1% |
| Hwy 51 | 1.0 | 0.0 | \$15.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | 0.5% |
| Jewel Williams Blvd | 0.5 | 0.0 | \$5.89 | \$12.50 | \$0.00 | \$0.00 | \$0.00 | \$18.39 | 0.2% |
| Johnstone Dr | 1.0 | 0.0 | \$15.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | 0.5% |
| Kearney Rd | 1.0 | 0.0 | \$15.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | 0.5% |
| Kings Crossing | 1.0 | 0.0 | \$15.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | 0.5% |
| Kings Ct | 1.0 | 0.0 | \$15.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | 0.5% |
| Lake Cavalier Rd | 2.0 | 0.0 | \$39.32 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$139.32 | 1.2% |
| Lake Crest Pl | 1.0 | 0.0 | \$15.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | 0.5% |
| Lake Ridge Dr | 1.0 | 0.0 | \$15.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | 0.5% |
| Lakeshore Dr | 3.0 | 0.0 | \$51.10 | \$125.00 | \$0.00 | \$0.00 | \$0.00 | \$176.10 | 1.5% |
| Lakeway Dr | 1.0 | 0.0 | \$11.78 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$36.78 | 0.3% |
| Lincoln St | 2.0 | 0.0 | \$30.00 | \$90.00 | \$0.00 | \$0.00 | \$0.00 | \$120.00 | 1.0% |
| Linden Cv | 0.3 | 0.0 | \$3.75 | \$11.25 | \$0.00 | \$0.00 | \$0.00 | \$15.00 | 0.1% |
| Livingston Rd | 1.0 | 0.0 | \$15.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | 0.5% |
| Lorman Ln | 2.0 | 0.0 | \$39.32 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$139.32 | 1.2% |
| Lost Rabbit Rd | 1.0 | 0.0 | \$11.78 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$36.78 | 0.3% |
| Madison St | 6.3 | 0.0 | \$93.75 | \$281.25 | \$0.00 | \$0.00 | \$0.00 | \$375.00 | 3.2% |
| Magnavox St | 4.8 | 0.0 | \$69.64 | \$203.75 | \$0.00 | \$0.00 | \$0.00 | \$273.39 | 2.3% |
| Magnolia St | 4.0 | 0.0 | \$60.00 | \$180.00 | \$0.00 | \$0.00 | \$0.00 | \$240.00 | 2.0% |
| Main St | 1.0 | 0.0 | \$11.78 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$36.78 | 0.3% |

Cost Summary By Location

Report Dates 09/02/2019 09/30/2019
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| Labor Hours | |
|-------------|--|
|-------------|--|

| Location | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
|---------------------|---------|-----|------------|----------|----------|----------|----------|------------|------|
| Memillon Rd | 2.0 | 0.0 | \$30.00 | \$90.00 | \$0.00 | \$0.00 | \$0.00 | \$120.00 | 1.0% |
| Middlefield Dr | 1.0 | 0.0 | \$15.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | 0.5% |
| Minninger Blyd | 1.0 | 0.0 | \$15.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | 0.5% |
| Moss Ln | 2.0 | 0.0 | \$39.32 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$139.32 | 1.2% |
| Muirfield Pl | 1.0 | 0.0 | \$11.78 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$36.78 | 0.3% |
| Muscadine Path | 1.0 | 0.0 | \$15.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | 0.5% |
| Norris St | 1.5 | 0.0 | \$20.89 | \$57.50 | \$0.00 | \$0.00 | \$0.00 | \$78.39 | 0.7% |
| North Livingston Rd | 4.0 | 0.0 | \$60.00 | \$180.00 | \$0.00 | \$0.00 | \$0.00 | \$240.00 | 2.0% |
| North Old Canton Rd | 4.0 | 0.0 | \$60.00 | \$180.00 | \$0.00 | \$0.00 | \$0.00 | \$240.00 | 2.0% |
| Northshore Blyd | 1.0 | 0.0 | \$15.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | 0.5% |
| Oak Trail | 1.0 | 0.0 | \$15.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | 0.5% |
| Old Canton Rd | 1.5 | 0.0 | \$17.67 | \$37.50 | \$0.00 | \$0.00 | \$0.00 | \$55.17 | 0.5% |
| Old Jackson Rd | 1.0 | 0.0 | \$15.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | 0.5% |
| Pace St | 0.5 | 0.0 | \$5.89 | \$12.50 | \$0.00 | \$0.00 | \$0.00 | \$18.39 | 0.2% |
| Parkfield Dr | 1.0 | 0.0 | \$11.78 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$36.78 | 0.3% |
| Parkinson Rd | 2.0 | 0.0 | \$30.00 | \$70.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | 0.9% |
| Pembroke Cir | 1.0 | 0.0 | \$15.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | 0.5% |
| Pisgah Bottom Rd | 2.0 | 0.0 | \$30.00 | \$90.00 | \$0.00 | \$0.00 | \$0.00 | \$120.00 | 1.0% |
| Plantation Dr | 1.0 | 0.0 | \$11.78 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$36.78 | 0.3% |
| Pleasant Gift Rd | 1.0 | 0.0 | \$15.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | 0.5% |
| Pugh Rd | 0.5 | 0.0 | \$5.89 | \$12.50 | \$0.00 | \$0.00 | \$0.00 | \$18.39 | 0.2% |
| Remington Cove | 1.0 | 0.0 | \$11.78 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$36.78 | 0.3% |
| Renfroe Dr | 1.0 | 0.0 | \$15.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | 0.5% |
| Richmond Way | 1.0 | 0.0 | \$15.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | 0.5% |
| Ridgefield Dr | 1.0 | 0.0 | \$11.78 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$36.78 | 0.3% |
| Robinson Rd | 1.0 | 0.0 | \$15.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | 0.5% |
| Rocky Hill Rd | 2.0 | 0.0 | \$30.00 | \$90.00 | \$0.00 | \$0.00 | \$0.00 | \$120.00 | 1.0% |
| Saddle Creek Cv | 1.0 | 0.0 | \$15.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | 0.5% |
| Savannah Bend | 1.0 | 0.0 | \$15.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | 0.5% |
| Savoy Park | 0.5 | 0.0 | \$7.50 | \$22.50 | \$0.00 | \$0.00 | \$0.00 | \$30.00 | 0.3% |
| Seville Way | 1.5 | 0.0 | \$22.50 | \$67.50 | \$0.00 | \$0.00 | \$0.00 | \$90.00 | 0.8% |
| Shady Ln | 2.0 | 0.0 | \$39.32 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$139.32 | 1.2% |
| Shaffer Ct | 2.0 | 0.0 | \$30.00 | \$90.00 | \$0.00 | \$0.00 | \$0.00 | \$120.00 | 1.0% |
| Sharon Rd | 2.0 | 0.0 | \$30.00 | \$90.00 | \$0.00 | \$0.00 | \$0.00 | \$120.00 | 1.0% |
| Sharpe Rd | 1.0 | 0.0 | \$15.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | 0.5% |
| South Branch | 1.0 | 0.0 | \$11.78 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$36.78 | 0.3% |
| South Deerfield Dr | 1.0 | 0.0 | \$15.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | 0.5% |
| St Charles St | 1.5 | 0.0 | \$20.89 | \$57.50 | \$0.00 | \$0.00 | \$0.00 | \$78.39 | 0.7% |
| | | - | | | | • | | | |

Cost Summary By Location

Report Dates 09/02/2019 09/30/2019
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Limb Pickup
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

| | Labor Ho | urs | | | | | | | |
|---------------------|----------|-----|------------|----------|----------|----------|----------|------------|------|
| Location | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
| Steels Pointe | 1.0 | 0.0 | \$15.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | 0.5% |
| Stillhouse Creek Dr | 1.0 | 0.0 | \$15.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | 0.5% |
| Stokes Rd | 20.0 | 0.0 | \$309.32 | \$730.00 | \$0.00 | \$0.00 | \$0.00 | \$1,039.32 | 8.9% |
| Stout Rd | 2.0 | 0.0 | \$30.00 | \$70.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | 0.9% |
| Stump Bridge Rd | 1.0 | 0.0 | \$15.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | 0.5% |
| Sugar Hill St | 1.0 | 0.0 | \$11.78 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$36.78 | 0.3% |
| Summit Dr | 0.5 | 0.0 | \$5.89 | \$12.50 | \$0.00 | \$0.00 | \$0.00 | \$18.39 | 0.2% |
| Sumter Ct | 0.5 | 0.0 | \$5.89 | \$12.50 | \$0.00 | \$0.00 | \$0.00 | \$18.39 | 0.2% |
| Sunset Cir | 2.0 | 0.0 | \$30.00 | \$90.00 | \$0.00 | \$0.00 | \$0.00 | \$120.00 | 1.0% |
| Tanglewood Dr | 1.0 | 0.0 | \$15.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | 0.5% |
| Terri Rd | 1.0 | 0.0 | \$15.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | 0.5% |
| Third Ave | 0.5 | 0.0 | \$5.89 | \$12.50 | \$0.00 | \$0.00 | \$0.00 | \$18.39 | 0.2% |
| Trace Harbor Rd | 1.5 | 0.0 | \$20.89 | \$57.50 | \$0.00 | \$0.00 | \$0.00 | \$78.39 | 0.7% |
| Traceview Rd | 0.5 | 0.0 | \$5.89 | \$12.50 | \$0.00 | \$0.00 | \$0.00 | \$18.39 | 0.2% |
| Trinity Dr | 1.0 | 0.0 | \$15.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | 0.5% |
| Twin Cedars Dr | 1.0 | 0.0 | \$15.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | 0.5% |
| Twin Harbor Pl | 0.5 | 0.0 | \$5.89 | \$12.50 | \$0.00 | \$0.00 | \$0.00 | \$18.39 | 0.2% |
| Wagner Way | 2.0 | 0.0 | \$23.56 | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$73.56 | 0.6% |
| Waterford Ln | 1.0 | 0.0 | \$15.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | 0.5% |
| Wayfield Cove | 2.0 | 0.0 | \$30.00 | \$90.00 | \$0.00 | \$0.00 | \$0.00 | \$120.00 | 1.0% |
| Wayne Dr | 1.0 | 0.0 | \$11.78 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$36.78 | 0.3% |
| Weldon Dr | 0.3 | 0.0 | \$3.75 | \$11.25 | \$0.00 | \$0.00 | \$0.00 | \$15.00 | 0.1% |
| West Deerfield Dr | 1.0 | 0.0 | \$15.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | 0.5% |
| West Elbridge Way | 1.0 | 0.0 | \$15.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | 0.5% |
| Westline Dr | 2.0 | 0.0 | \$39.32 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$139.32 | 1.2% |
| Yard | 2.0 | 0.0 | \$30.00 | \$90.00 | \$0.00 | \$0.00 | \$0.00 | \$120.00 | 1.0% |

\$8,590.00

\$0.00

\$0.00

\$0.00

\$11,717.37

Locations:

140

212.0

0.0

\$3,127.37

Cost Summary By Location

Report Dates 09/01/2019 09/30/2019
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| | Labor Ho | urs | | | | | | | |
|----------------------|----------|---------------|------------|------------|----------|----------|----------|------------|-------|
| Location | Regular | \mathbf{OT} | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
| Cedar Hill Rd | 6.0 | 0.0 | \$104.09 | \$183.01 | \$0.00 | \$0.00 | \$0.00 | \$287.10 | 8.2% |
| Childress Ln | 7.5 | 0.0 | \$125.72 | \$236.83 | \$0.00 | \$0.00 | \$0.00 | \$362.55 | 10.3% |
| Clarkdell Rd | 6.0 | 0.0 | \$105.32 | \$143.52 | \$0.00 | \$0.00 | \$0.00 | \$248.84 | 7.1% |
| Coker Rd | 1.0 | 0.0 | \$13.93 | \$35.88 | \$0.00 | \$0.00 | \$0.00 | \$49.81 | 1.4% |
| Goodloe Rd | 6.0 | 0.0 | \$85,54 | \$215.28 | \$0.00 | \$0.00 | \$0.00 | \$300.82 | 8.6% |
| Gunter Rd | 12.0 | 0.0 | \$208.17 | \$379.08 | \$0.00 | \$0.00 | \$0.00 | \$587.25 | 16.7% |
| Harris Rd | 11.5 | 0.0 | \$201.11 | \$316.51 | \$0.00 | \$0.00 | \$0.00 | \$517.62 | 14.7% |
| Livingston Vernon Rd | 2.5 | 0.0 | \$44.14 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$44.14 | 1.3% |
| Stokes Rd | 18.0 | 0.0 | \$316.73 | \$631.72 | \$0.00 | \$0.00 | \$0.00 | \$948.45 | 27.0% |
| Whiddon Rd | 3.0 | 0.0 | \$62.90 | \$107.64 | \$0.00 | \$0.00 | \$0.00 | \$170.54 | 4.8% |
| Locations: 10 | 73.5 | 0.0 | \$1,267.63 | \$2,249.47 | \$0.00 | \$0.00 | \$0.00 | \$3,517.10 | |